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ABSTRACT

The Florida Community College System fact book includes statistical information for fall 2000-2001 about students, employees, and finances at Florida's 28 community colleges. This document contains statistics on headcount enrollment, full-time equivalent (FTE) enrollment, program enrollment, program completions, employment, and financial data. Report highlights include: (1) total headcount enrollment was 318,723--218,725 part time and 99,998 full time; (2) total minority headcount was 113,425--1,383 American Indian, 8,632 Asian, 49,163 Black, 54,247 Hispanic; (3) total system female enrollment was 189,740; (4) 208,068 students were enrolled in an associate of arts (AA) program; (5) of the 98,929 students enrolled in an associate of science (AS) degree or certificate program, 29% were in business and 24% in health; (6) in 1999-2000, 24,865 AA degrees, 9,100 AS degrees, and 10,492 certificates were awarded; (7) out of 38,569 employees, 19,056 (49%) were involved with instructional activities; (8) the average salary of full-time instructional personnel was $43,708 for two semesters and $50,357 for three; and (9) total general revenue in 2000-2001 was $740,145,123. (JA)

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FLORIDA COMMUNITY COLLEGE SYSTEM

PUTTING MINDS TO WORK

THE FACT BOOK

REPORT FOR THE FLORIDA COMMUNITY COLLEGE SYSTEM

February 2001

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REPORT FOR THE
FLORIDA COMMUNITY COLLEGE SYSTEM

THE FACT BOOK

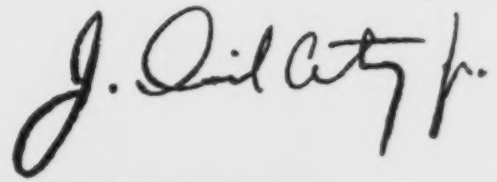
Department of Education
Division of Community Colleges
February 2001

FOREWORD

The principal purpose of the Report for the Florida Community College System is to provide timely, accurate, and comparative information about the system. Sometimes referred to as the "Community College Fact Book," this report is intended for use by people who are interested in community college education in Florida.

The majority of the tables in the Fact Book are prepared by Staff using the Community College Management Information Systems' computerized data bases. All statistical and financial information used in this publication originates at Florida's 28 public community colleges and is reported to Florida's Division of Community Colleges (DCC). This information is used to comply with state and federal reporting requirements.

Should you need to republish any part of the Fact Book or use its data for the development of policy or for research, please contact Florida's Division of Community Colleges Bureau of Research and Information Systems staff to ensure that you receive any post-publication updates. Additional statistical/financial data about Florida's Community College System are available on request from the DCC Bureau of Research and Information Systems.



J. David Armstrong, Jr.
Executive Director
Florida Community College System

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Florida's Community College System began in 1933 when Palm Beach Junior College was established as a public two-year college. From that date until 1947, when the status of St. Petersburg Junior College was changed from private to public, Palm Beach Junior College remained the only public two-year college in Florida. When the Florida Minimum Foundation Program was enacted in 1947, combined state and local support for community colleges became a reality. Because of this combined support, Pensacola Junior College was established in 1947. Also, Chipola Junior College, established in 1947 as a private institution, changed its status to become a public junior college.

In 1955, the Legislature established the Community College Council, its report was published in 1957 under the title, "The Community Junior College in Florida's Future." This report was approved by the State Board of Education and contained recommendations for needed legal changes and a master plan for establishing a system of public community colleges in Florida. The system would provide post-high-school education within commuting distance for more than 99 percent of Florida's population. With the development and implementation of the master plan, Florida became a national model for the development of a statewide system of community colleges.

Consequently, the 1957 Legislature authorized the creation of the Division of Community Colleges in the State Department of Education and appropriated funds for six new community colleges to begin implementation of the master plan. These colleges were:

Gulf Coast Community College
Central Florida Community College
Daytona Beach Community College
Manatee Junior College
North Florida Junior College
St. Johns River Community College

The state continued to build additional community colleges through the 1960s and early 1970s. In 1972, the master plan was fully implemented with the opening of Pasco-Hernando Community College.

There were twelve district Black Colleges that merged with the Florida Community College System. These black colleges served as a critical foundation for the Community College System:

Booker T. Washington Junior College founded in 1949, merged with Pensacola Junior College in 1965
Carver Junior College founded in 1960, merged with Brevard Junior College in 1963
Collier-Blocker Junior College founded in 1960, merged with St. Johns River Community College in 1965
Gibbs Junior College founded in 1957, merged with St. Petersburg Junior College in 1966
Hampton Junior College founded in 1958, merged with Central Florida Community College in 1966
Jackson College founded in 1961, merged with Chipola Junior College in 1966
Johnson College founded in 1962, merged with Lake-Sumter Community College in 1966
Lincoln College founded in 1960, merged with Indian River Community College in 1965
Roosevelt College founded in 1958, merged with Palm Beach Community College in 1965
Rosenwald College founded in 1958, merged with Gulf Coast Community College in 1966
Suwannee River College founded in 1959, merged with North Florida Community College in 1967
Volusia Community College founded in 1957, merged with Daytona Beach Community College in 1966

Florida's 28 community colleges were established to serve the citizens of the State of Florida by offering the first two years of a baccalaureate degree, vocational education, and adult continuing education. Furthermore, in order to bring instruction closer to students, more than 2,000 other locations, such as churches, public schools, and community centers are also used.

To further ensure the efficient and effective operation of Florida's Community College System, the Florida Legislature established the State Community College Coordinating Board in 1979, and in 1983 replaced that board with the State Board of Community Colleges. Since then, the State Board of Community Colleges has earned the respect of the community colleges by preserving local control, represented by local Boards of Trustees, while simultaneously establishing systemwide policies and coordination. The Florida Community College System has received national recognition because of this unusual balance between local control, and state coordination and funding.

During the expansion and modification of Florida's Community College System, the postsecondary educational needs in Florida were changing. The identifiable changes included an increase in the average age of students; changes in enrollment patterns, population growth, and population patterns; increased emphasis on vocational education, economic development; and the entry of women into the work force in unprecedented numbers. The Postsecondary Education Planning Commission (PEPC) was established in 1981 to provide overall guidance and direction for the improvement of postsecondary education in Florida. A new community college master plan was developed. The Master Plan for the Florida Community College System was first published in September 1983. This Master Plan addressed several concerns, including emphasis on the improvement of quality, the trend toward increased part-time enrollments, minority needs, women's needs, and student financial aid needs. The 1988 Master Plan updated the 1983 plan and identified challenges (from which strategic plans would evolve) addressing areas such as quality education, economic development, and quality of life.

The 1993 Master Plan for the Florida Community Colleges was a call to a continued commitment to the "Challenge of a Changing Context." This master plan outlined the following eight goals for the system:

1. Preserve open access and increase student success in community college programs;

2. Strengthen the quality of programs and curricula among the community colleges;

3. Strengthen articulation, cooperation and collaboration among public schools, community colleges, the state university system, private colleges, and other institutions;

4. Establish partnerships at the state and local level to support broad-based, multilateral economic development initiatives and strategies;

5. Strengthen the human resources of the community colleges;

6. Strengthen the utilization of technology to support contemporary standards and future applications in academic computing technologies, administrative computing systems, and educational telecommunications;

7. Renew Florida's commitment to community college education by strengthening the long-term fiscal stability of the system and providing support for an increasingly diverse population; and,

8. Strengthen and provide leadership in institutional effectiveness, accountability, and local control.

The 1998 Strategic Plan endorsed the principles for all of postsecondary education contained in the overall Master Plan for Florida Postsecondary Education developed by the Postsecondary Education Planning Commission. The language requires that Florida's postsecondary education sectors and institutions shall:

- Be student/customer focused;
- Meet rising student demand while increasing program and degree completion and maintaining standards of excellence;
- Be cost effective;
- Use fully all providers and modes of delivery;
- Require a fair investment by all beneficiaries—students, the state and local community, business and industry; and,
- Reward excellence in operation and results.

In addition, the State Board of Community Colleges believes the Community College System:

- Will remain the major an access point for postsecondary education;

- Is the leading provider of workforce development;
- Should be held fully accountable for its use of state funds; and,
- Is best governed by local boards of trustees and coordinated by a State Board.

The statewide mission for the Florida Community College System was amended in 1994 and is contained in Chapter 240, section 301, Florida Statutes. The primary mission of the Florida Community College System includes the following:

- Providing lower level undergraduate instruction and awarding associate degrees;
- Preparing students directly for vocations requiring less than baccalaureate degrees;
- Providing student development services; and,
- Promoting economic development for the state within each college district through the provision of special programs.

The secondary role for community colleges includes offering programs in:

- Community Services which are not directly related to academic or occupational advancement;
- Adult pre-college education; and,
- Recreational and leisure services.

As stated in Florida Statutes, Chapter 240, section 301:

> "The community colleges' mission reflects a commitment to be responsive to local educational needs and challenges. In achieving this mission, the colleges strive to maintain sufficient local authority and flexibility while preserving appropriate legal accountability to the state."

The Florida Community College System will use the goals outlined in the 1998-2003 Strategic Plan to strive to maintain a high quality of education. This will include keeping an open-door policy for all students as well as training the next generation of the work force for the challenges and goals of the upcoming decade.

Florida's 28 Community Colleges*

COLLEGE	Year the College was established
Palm Beach Community College	1933
St. Petersburg Junior College	1947**
Chipola Junior College	1948***
Pensacola Junior College	1947
Gulf Coast Community College	1957
Central Florida Community College	1958
Daytona Beach Community College	1958
Manatee Community College	1958
North Florida Community College	1958
St. Johns River Community College	1958
Brevard Community College	1960
Broward Community College	1960
Indian River Community College	1960
Miami-Dade Community College	1960
Edison Community College	1962
Lake City Community College	1962
Lake-Sumter Community College	1962
Okaloosa-Walton Community College	1964
Polk Community College	1965
Florida Keys Community College	1966
Florida Community College at Jacksonville	1966
Santa Fe Community College	1966
Seminole Community College	1966
South Florida Community College	1966
Tallahassee Community College	1967
Valencia Community College	1967
Hillsborough Community College	1968
Pasco-Hernando Community College	1972

* Please refer to inside back cover for addresses and page 3 for the history of the black junior/community colleges.

** St. Petersburg Junior College was established in 1927 as a private institution and became part of Florida's public system in 1947.

*** Chipola Junior College was established in 1947 as a private institution and became part of Florida's public system in 1948.

COMMUNITY COLLEGE FUNDING POLICY

The following describes the present State Funding Policy for Florida's Community College Operations:

General appropriations are provided to each college in what is called a lump sum. This means the institution is given an amount of money to run various programs and then allowed to determine how to use that money for the designated program. The Associate in Arts (A.A.) and College Preparatory programs are supported by the Community College Program Fund (CCPF). The Associate in Science, Certificate, and Adult programs are supported by Workforce Development appropriations. In addition, general college operations are also supported by lottery funds.

Community Colleges' local Boards of Trustees are expected to develop priorities for offering programs and meeting local needs.

Community Colleges' local Boards of Trustees are given the flexibility to develop a budget with available resources, which will best meet their college's priorities.

Community Colleges' local Boards of Trustees are provided the flexibility and responsibility to set policy on pay, salary increases, most fringe benefits, and job qualifications.

The Florida Legislature specifies each year a standard student fee amount per credit hour to be charged. Community Colleges' local Boards of Trustees have the flexibility to set fees at their college within ten percent above or below this standard amount.

Categorical funding is provided for certain issues. The Florida Legislature determines the specific amount to be funded for the issue and expenditures of these funds are to be limited in purpose. Examples are matching funds for Private Contribution/State Matching Programs.

STUDENT INFORMATION

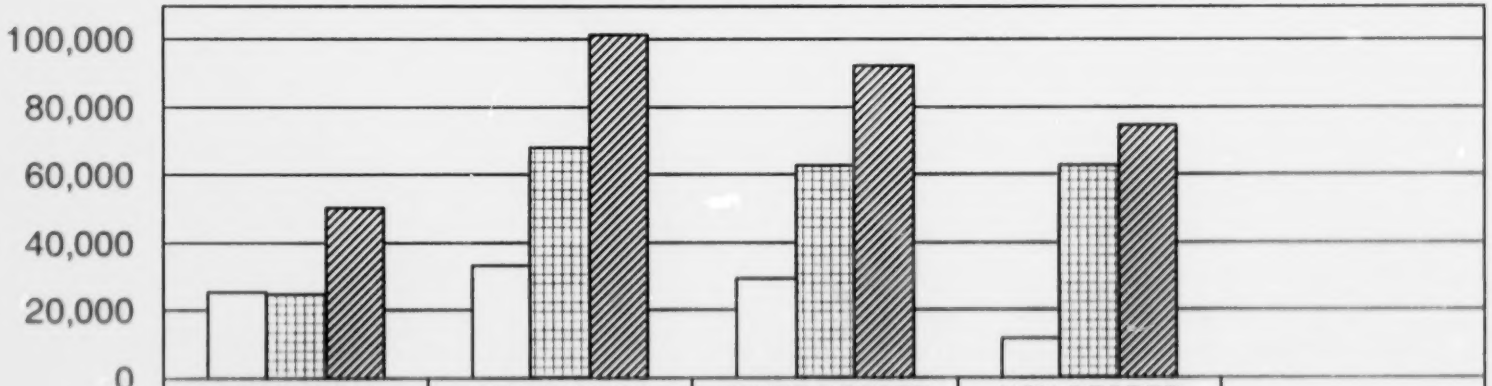
Fall Headcount Enrollment

Figure A

Fall Headcount Enrollment

Full-Time/Part-Time

Preliminary Fall 2000-2001



	FIRST TERM, FIRST YEAR*	OTHER FIRST YEAR	OTHER DEGREE SEEKING	NON-DEGREE SEEKING	TOTAL
FULL-TIME	25,567	33,376	29,193	11,862	99,998
PART-TIME	25,061	67,961	62,915	62,788	218,725
TOTAL	50,628	101,337	92,108	74,650	318,723

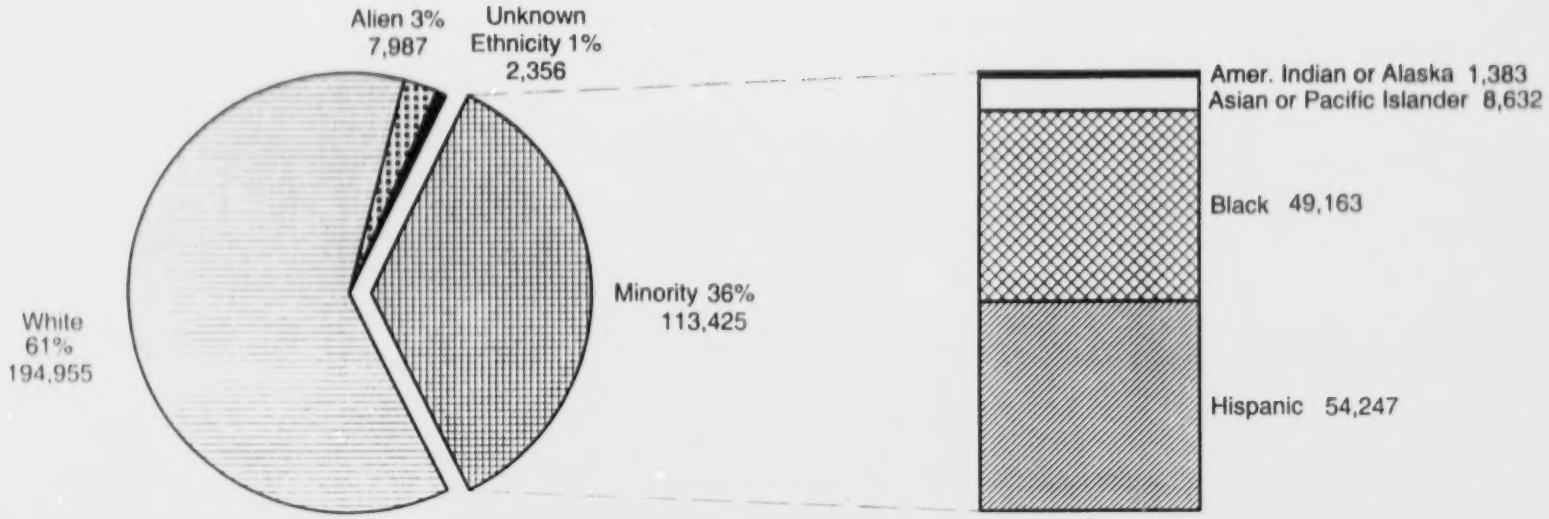
Note: *First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.

Source: Preliminary data based upon the 2000-2001 Student Data Base Fall Beginning-of-Term (See Table 1.)

Figure B

Minority Fall Headcount Enrollment

Preliminary Fall 2000-2001



Total Minority Enrollment = 113,425

Source: Preliminary data based upon the 2000-2001 Student Data Base Fall Beginning-of-Term (See Table 2.)

Table 1

CCMIS NBR: SDPEF2 EF2A
Run Date: 02/26/01

Fall Headcount Enrollment

Full-Time/Part-Time by Ethnicity and Gender

Preliminary Fall 2000-2001

STUDENTS ENROLLED FOR CREDIT	LINE NO.	NON-RESIDENT ALIEN (M)	NON-RESIDENT ALIEN (F)	BLACK NON-HISPANIC (M)	BLACK NON-HISPANIC (F)	AMERICAN INDIAN OR ALASKAN NATIVE (M)	AMERICAN INDIAN OR ALASKAN NATIVE (F)	ASIAN OR PACIFIC ISLANDER (M)	ASIAN OR PACIFIC ISLANDER (F)	HISPANIC (M)	HISPANIC (F)	WHITE NON-HISPANIC (M)	WHITE NON-HISPANIC (F)	UNKNOWN ETHNICITY (M)	UNKNOWN ETHNICITY (F)	TOTAL (SUM OF ALL COLUMNS) (M)	TOTAL (SUM OF ALL COLUMNS) (F)
FULL-TIME STUDENTS DEGREE SEEKING																	
A. 1ST-TERM 1ST – YR*	01	488	459	1,450	2,072	31	54	258	336	1,886	2,583	7,623	8,128	98	101	11,834	13,733
B. OTHER 1ST-YR	02	698	746	1,842	3,198	81	83	366	449	2,150	2,984	9,528	11,001	125	125	14,790	18,586
C. OTHER STUDENTS	03	728	781	1,291	2,628	61	88	412	496	1,742	2,842	7,364	10,606	67	87	11,665	17,528
OTHER CREDIT STUDENTS	04	216	262	679	1,040	25	30	178	217	707	993	3,489	3,892	78	56	5,372	6,490
TOTAL FULL-TIME STUDENTS (Lines 1-4)	05	2,130	2,248	5,262	8,938	198	255	1,214	1,498	6,485	9,402	28,004	33,627	368	369	43,661	56,337
PART-TIME STUDENTS DEGREE SEEKING																	
A. 1ST-TERM 1ST-YR*	06	298	335	1,796	2,737	37	72	286	303	2,088	2,711	6,212	7,894	124	168	10,841	14,220
B. OTHER 1ST-YR	07	465	606	3,947	8,339	138	192	758	930	4,769	6,920	16,163	24,221	218	295	26,458	41,503
C. OTHER STUDENTS	08	418	553	2,768	6,816	93	161	819	923	5,216	8,289	13,569	23,042	102	146	22,985	39,930
OTHER CREDIT STUDENTS	09	409	525	2,845	5,715	102	135	822	1,079	3,371	4,996	17,257	24,966	232	334	25,038	37,750
TOTAL PART-TIME STUDENTS (Lines 6-9)	10	1,590	2,019	11,356	23,607	370	560	2,685	3,235	15,444	22,916	53,201	80,123	676	943	85,322	133,403
GRAND TOTAL (Lines 5 and 10)	11	3,720	4,267	16,618	32,545	568	815	3,899	4,733	21,929	32,318	81,205	113,750	1,044	1,312	128,983	189,740

Note: *First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.

24 Full-time students have unknown gender and are not included.
71 Part-time students have unknown gender and are not included.

Source: EF2 based on preliminary data from 2000-2001 Student Data Base Fall Beginning-of-Term

Table 2

CCMIS NBR: SDPEF2 EF2S
Run Date: 02/26/01

Fall Headcount Enrollment

Colleges by Ethnicity and Gender
Preliminary Fall 2000-2001

Colleges	NON-RESIDENT ALIEN (M)	(F)	BLACK NON-HISPANIC (M)	(F)	AMERICAN INDIAN OR ALASKAN NATIVE (M)	(F)	ASIAN OR PACIFIC ISLANDER (M)	(F)	HISPANIC (M)	(F)	WHITE NON-HISPANIC (M)	(F)	UNKNOWN ETHNICITY (M)	(F)	TOTAL (M)	(F)
Brevard	105	75	394	617	34	38	156	208	313	366	4,589	6,364	2	4	5,593	7,672
Broward	701	1,004	2,223	4,850	63	94	391	560	2,175	3,255	4,763	7,004	124	182	10,440	16,949
Central Florida	7	3	170	437	14	17	28	48	103	178	1,568	2,653	2	2	1,892	3,338
Chipola	0	0	128	241	10	15	9	9	12	12	586	823	0	0	745	1,100
Daytona Beach	142	104	349	723	18	13	74	90	206	298	3,261	5,020	50	72	4,100	6,320
Edison	54	63	228	472	7	11	35	35	177	332	2,874	4,549	26	56	3,401	5,518
FCC Jacksonville	120	127	1,458	3,138	37	46	437	460	388	489	5,928	7,746	214	250	8,582	12,256
Florida Keys	8	12	21	47	1	0	7	13	57	97	517	845	0	0	611	1,014
Gulf Coast	21	32	199	366	16	27	49	69	56	69	1,841	2,550	18	28	2,200	3,141
Hillsborough	8	11	1,072	2,025	36	50	362	432	1,264	1,916	4,710	6,567	24	20	7,476	11,021
Indian River	66	74	460	1,145	18	32	68	104	249	425	4,172	6,373	0	0	5,033	8,153
Lake City	7	10	65	160	4	6	10	12	19	33	746	1,070	0	1	851	1,292
Lake-Sumter	19	35	22	123	5	5	4	6	18	47	820	1,647	0	0	888	1,863
Manatee	117	188	173	396	7	20	45	67	128	189	2,507	3,997	0	0	2,977	4,857
Miami-Dade	710	807	3,324	6,416	4	16	295	274	11,705	17,821	2,224	3,124	48	66	18,310	28,524
North Florida	0	4	81	216	0	1	2	6	8	10	398	632	0	0	489	869
Okaloosa-Walton	7	14	305	397	22	36	96	196	135	152	2,247	3,017	15	24	2,827	3,836
Palm Beach	286	309	994	2,031	10	30	207	262	820	1,341	4,328	6,458	110	140	6,755	10,571
Pasco-Hernando	19	32	56	132	20	27	26	50	73	171	1,543	2,965	21	30	1,758	3,407
Pensacola	30	35	482	1,028	48	61	169	221	116	141	3,101	4,539	4	10	3,950	6,035
Polk	87	115	200	510	5	11	43	45	107	189	1,662	2,636	0	1	2,104	3,507
St. Johns River	12	18	62	158	3	10	18	29	34	63	1,653	2,452	0	0	1,782	2,730
St. Petersburg	293	355	523	1,169	59	71	319	322	398	484	6,484	9,381	26	16	8,102	11,798
Santa Fe	201	161	527	869	34	47	168	177	465	423	4,569	4,800	13	10	5,977	6,487
Seminole	202	211	347	592	20	19	98	132	486	505	2,928	3,360	74	68	4,155	4,887
South Florida	4	4	84	169	4	0	14	20	110	170	711	904	2	3	929	1,270
Tallahassee	70	72	1,257	1,837	22	23	68	76	282	235	3,417	3,370	45	42	5,161	5,655
Valencia	424	392	1,414	2,281	47	89	701	810	2,025	2,907	7,058	8,904	226	287	11,895	15,670
System	3,720	4,267	16,618	32,545	568	815	3,899	4,733	21,929	32,318	81,205	113,750	1,044	1,312	128,983	189,740

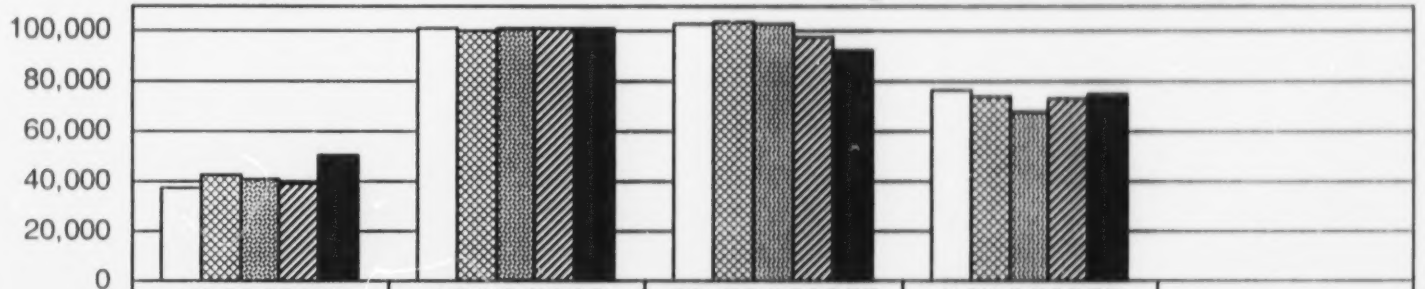
24 Full-time students have unknown gender and are not included
71 Part-time students have unknown gender and are not included.

Source: EF2 based on preliminary data from 2000-2001 Student Data Base Fall Beginning-of-Term

Figure C

Fall Headcount Enrollment

Preliminary Fall 1996-1997 through Fall 2000-2001



	FIRST TERM, FIRST YEAR *	OTHER FIRST YEAR	OTHER DEGREE SEEKING	NON-DEGREE SEEKING	TOTAL **
Fall 1996-1997	37,336	101,514	102,839	76,555	318,244
Fall 1997-1998	42,512	100,494	103,610	74,094	320,710
Fall 1998-1999	40,802	101,671	102,962	68,012	313,447
Fall 1999-2000	38,908	101,483	97,612	73,210	311,213
Fall 2000-2001	50,628	101,337	92,108	74,650	318,723

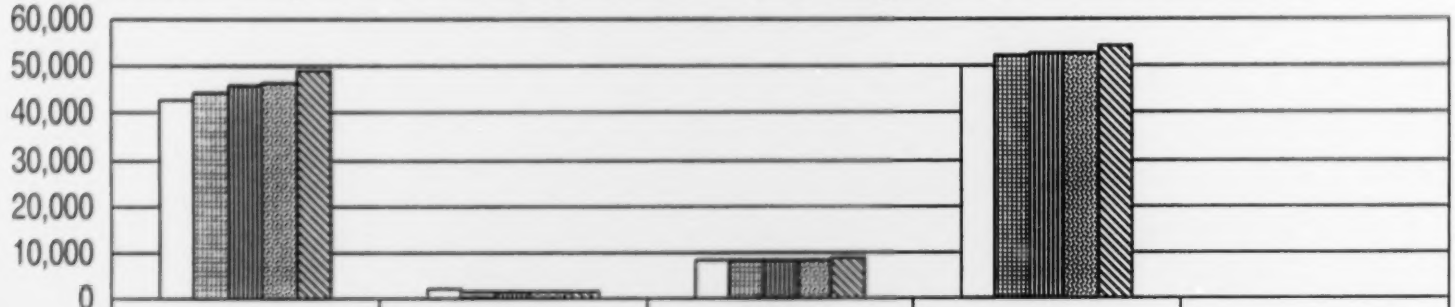
Note: *First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.
Fall students who were First Time in College the prior summer included as of Fall 2000-2001.
Dual Enrollment not included prior to Fall 1997-1998.
**Unknown Ethnicity not included prior to Fall 1999-2000.

Source: Preliminary data based upon the 1996-1997, 1997-1998, 1998-1999, 1999-2000, and 2000-2001 Student Data Base Fall Beginning-of-Term (See Figure A.)

Figure D

Minority Fall Headcount Enrollment

Preliminary Fall 1996-1997 through Fall 2000-2001



	Black	Amer. Indian or Alaskan	Asian or Pacific Islander	Hispanic	Total
Fall 1996-1997	42,996	1,841	8,538	50,074	103,449
Fall 1997-1998	44,373	1,658	8,418	52,093	106,542
Fall 1998-1999	45,835	1,611	8,484	52,671	108,601
Fall 1999-2000	46,226	1,453	8,582	52,562	108,823
Fall 2000-2001	49,163	1,383	8,632	54,247	113,425

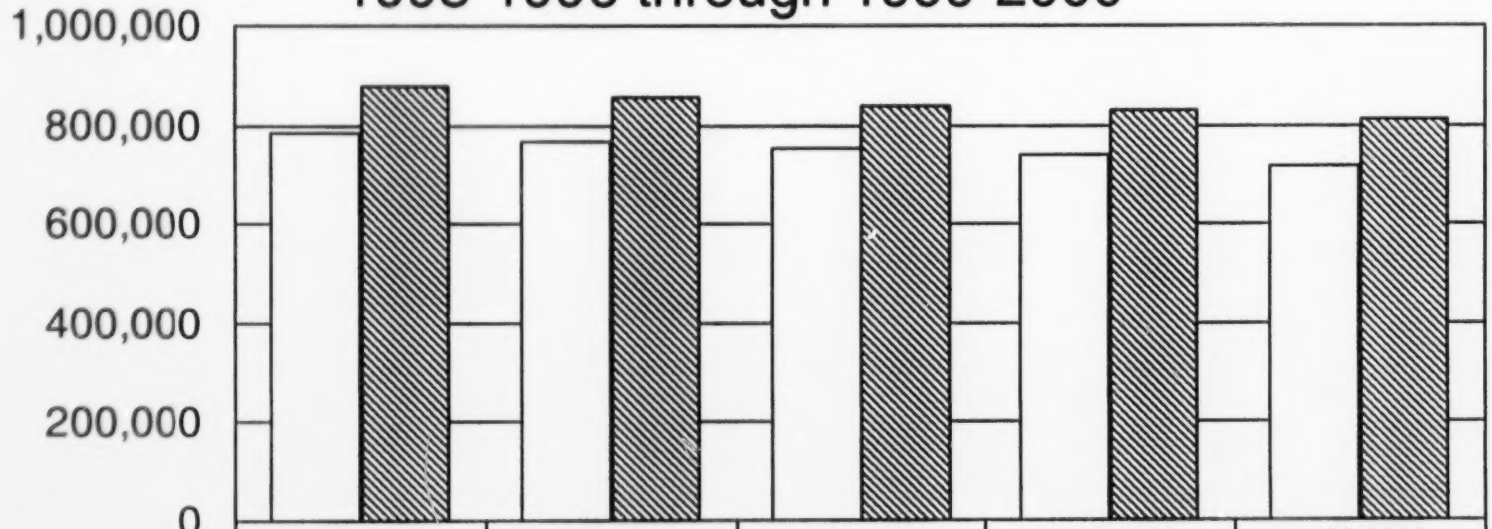
Source: Preliminary data based upon the 1996-1997, 1997-1998, 1998-1999,1999-2000, and 2000-2001 Student Data Base Fall Beginning-of-Term (See Figure B.)

Annual Headcount Enrollment

Figure E

Annual Student Headcount Enrollment

1995-1996 through 1999-2000



	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000
Unduplicated	783,154	766,538	753,255	737,864	717,561
Rec & Leisure	95,870	88,852	84,675	93,073	93,415
Total	879,024	855,390	837,930	830,937	810,976

Source: 1995-1996 through 1999-2000 Student Data Base and 1995-1996 through 1999-2000 EA-3 (See Table 3 and Table 8.)

Table 3

Annual Unduplicated Student Headcount Enrollment

By College

1995-1996 through 1999-2000

College	1995-1996 Total Headcount	1996-1997 Total Headcount	1997-1998 Total Headcount	1998-1999 Total Headcount	1999-2000 Total Headcount
Brevard	38,288	33,343	28,309	27,552	25,629
Broward	43,134	45,093	44,439	47,915	45,746
Central Florida	17,967	17,060	16,559	16,976	16,651
Chipola	6,283	6,508	6,907	5,410	5,491
Daytona Beach	35,952	36,188	33,053	32,603	29,953
Edison	21,572	21,512	21,229	21,229	20,449
FCC Jacksonville	85,208	81,732	76,128	69,416	55,221
Florida Keys	4,442	4,485	4,634	4,068	3,798
Gulf Coast	21,221	20,978	22,968	21,723	20,872
Hillsborough	38,080	37,536	35,869	37,413	44,150
Indian River	42,197	41,760	44,568	41,213	39,299
Lake City	8,128	7,842	7,239	6,451	5,667
Lake-Sumter	5,879	6,161	6,405	6,254	6,080
Manatee	17,241	16,524	16,254	17,024	16,214
Miami-Dade	101,386	100,395	100,155	98,924	98,065
North Florida	2,912	2,901	2,995	3,741	4,252
Okaloosa-Walton	14,600	13,809	14,504	13,633	13,641
Palm Beach	49,064	47,306	44,956	42,944	36,193
Pasco-Hernando	12,407	12,163	11,504	10,879	10,327
Pensacola	25,613	24,398	23,668	22,393	24,089
Polk	17,728	17,452	18,385	18,451	18,341
St. Johns River	6,994	7,026	6,859	8,259	8,285
St. Petersburg	47,396	44,053	43,956	44,209	48,188
Santa Fe	20,207	19,890	20,508	20,731	20,933
Seminole	24,896	25,559	24,421	22,343	21,256
South Florida	10,669	9,454	9,038	8,195	7,197
Tallahassee	16,150	17,844	18,973	19,047	20,506
Valencia	47,540	47,566	48,772	48,868	51,068
System	783,154	766,538	753,255	737,864	717,561

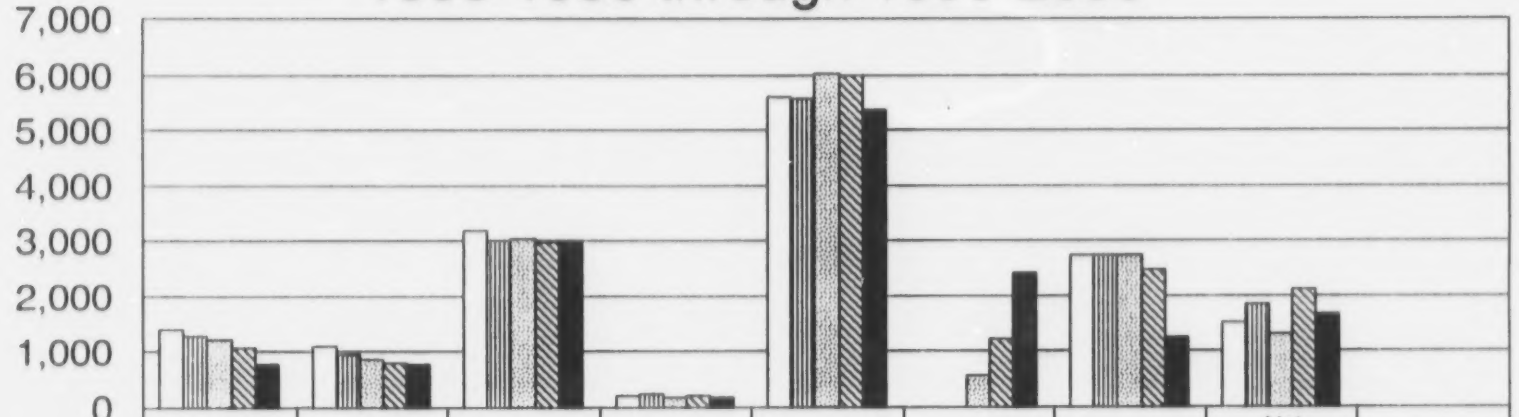
Note: Total Headcount is unduplicated students served by each college.
This Total excludes Recreation and Leisure Students.

Source: 1995-1996 through 1999-2000 Student Data Base

Figure F

Annual Disability Headcount Enrollment

1995-1996 through 1999-2000



	Visual	Hearing	Physical	Speech	Learning	Mental	Other	Not Categorized	Total *
1995-1996	1,410	1,096	3,177	199	5,598	0	2,727	1,520	15,727
1996-1997	1,287	940	3,010	240	5,559	0	2,730	1,860	15,626
1997-1998	1,236	865	3,047	186	6,011	560	2,727	1,305	15,937
1998-1999	1,069	817	2,990	213	6,001	1,221	2,459	2,129	16,899
1999-2000	771	761	2,975	172	5,358	2,413	1,242	1,671	15,363

Note: Disability categories are self-reported by the student.
Mental is a new disability category in 1997-98.
* May contain duplicate headcounts for students who have more than one disability code for the reporting year.

Source: 1995-96, 1996-97, 1997-98, 1998-99, and 1999-2000 Student Data Base

FTE Enrollment

Figure G

FTE Enrollment (Funded)

By Program Area

1995-1996 through 1999-2000

	ADV. & PROF.	COLLEGE/VOC. PREP.*	WORKFORCE DEVELOPMENT PSV	PSAV**	CWE***	ADULT ED.	TOTAL****
1995-1996	99,314	16,152	39,138	14,396	6,702	16,988	192,690
1996-1997	95,561	17,086	37,331	14,816	7,102	16,519	188,415
1997-1998	94,504	18,392	36,532	15,356	5,306	16,409	186,500
1998-1999	94,679	16,485	36,713	16,046	4,891	16,961	185,773
1999-2000	94,889	18,569	36,349	16,074	4,523	15,435	185,838

Note: *College Prep. is calculated as a 40 credit hour FTE.
**Includes Apprenticeship
***Continuing Workforce Education (CWE) was formerly Supplemental Vocational (Supp. Voc.).
****Total Column may not equal the sum of the columns because of rounding.
Does not include Life Long Learning.

Source: FN31996, FN31997, FN31998, FN31999, and FN32000 (See Table 6.)

Table 4

CCFTE201
11/17/00

Unweighted FTE Enrollment (Funded)

By College and Program Area
1999-2000

College	Adv. & Prof.	College Prep.	Postsec. Voc.	Postsec. Adult Voc.	Apprentice	CWE*	Voc. Prep.	Adult Basic	Adult Sec./ GED Prep.	Spc. Disab. Adults	Total
Brevard	3,571.4	397.3	1,557.4	655.7	417.0	214.7	0.1				6,813.6
Broward	7,068.4	2,013.2	3,672.6	409.5		191.5					13,355.2
Central Florida	1,778.3	252.6	541.1	380.9		185.2		98.6	85.3		3,322.0
Chipola	625.3	61.0	185.9	282.8		62.6	26.1				1,243.7
Daytona Beach	3,226.4	560.8	1,061.4	467.9	619.6	147.4	5.8	1,729.0	1,416.9	612.6	9,847.8
Edison	2,758.6	449.2	1,037.9	4.7		122.4					4,372.8
FCC Jacksonville	5,612.7	794.2	2,513.7	1,137.6	2,059.3	252.3	90.1	1,524.3	1,252.7	85.3	15,322.2
Florida Keys	383.4	25.9	238.7	23.3		5.4					676.7
Gulf Coast	1,628.2	205.1	864.9	215.9	26.4	194.0		105.1	71.0		3,310.6
Hillsborough	5,203.0	1,144.8	1,776.5	256.1		224.2					8,604.6
Indian River	2,527.8	223.8	1,862.9	1,447.8	451.2	102.5	5.7	2,036.4	663.3		9,321.4
Lake City	553.2	90.1	358.5	400.6		99.0	1.3	37.2	17.4		1,557.3
Lake-Sumter	784.6	98.2	303.9			52.1					1,238.8
Manatee	2,512.5	409.5	784.6			86.2			34.2		3,827.0
Miami-Dade	15,696.1	4,204.0	5,603.6	1,489.7		799.5	521.4	911.0	370.9		29,596.2
North Florida	391.7	50.4	114.9	247.0		57.9		46.1	4.4	1.7	914.1
Okaloosa-Walton	2,058.8	176.4	778.0	158.0		24.7	8.9	266.5	56.1		3,527.4
Palm Beach	5,968.2	721.3	973.5	325.5	498.6	188.9					8,676.0
Pasco-Hernando	1,262.7	245.7	692.1	240.7		39.4					2,480.6
Pensacola	3,137.6	527.6	1,317.0	354.6		53.3	12.7	415.6	755.2		6,573.6
Polk	1,600.7	304.2	722.2	87.4		242.6					2,957.1
St. Johns River	1,387.9	103.1	352.5	128.7	206.8	37.1	1.7	204.0	37.6		2,459.4
St. Petersburg	5,455.9	944.6	2,547.4	10.4		386.1					9,344.4
Santa Fe	4,406.3	820.6	1,824.0	264.7	190.4	72.4	8.1	47.3	126.1		7,759.9
Seminole	2,017.5	356.3	1,237.4	556.5	1,050.6	82.3	33.0	652.8	734.0	34.0	6,754.4
South Florida	662.4	58.9	70.5	541.1	36.0	44.7	22.9	809.1	149.9		2,395.5
Tallahassee	4,312.7	617.8	611.3	150.6	27.5	118.1		12.8	30.2		5,881.0
Valencia	8,296.7	1,974.1	2,744.8	252.8		436.1					13,704.5
System	94,889.0	17,830.7	36,349.2	10,490.5	5,583.4	4,522.6	737.8	8,895.8	5,805.2	733.6	185,837.8

Note: College Prep. is calculated as a 40 credit hour FTE.
*Continuing Workforce Education (CWE) was formerly Supplemental Vocational (Supp. Voc.).

Source: FN32000

Table 5

CCFTE206
11/17/00

Unweighted FTE Enrollment (Funded)

By Discipline and College

1999-2000

Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.11.01 AGRIC./NAT. RES.										
1.11.02 ARCHIT./ENVIRON.										16.6
1.11.04 BIOLOGICAL SCIENCE	431.4	499.0	220.6	43.7	281.9	187.0	512.0	38.2	171.9	450.8
1.11.09 ENGINEERING	0.2		0.2		12.5			1.2		3.0
1.11.12 HEALTH PROFESSIONS					125.1				0.3	0.8
1.11.19 PHYSICAL SCIENCES	263.7	432.8	91.7	52.8	199.3	250.4	411.4	21.7	120.1	422.5
1.12.10 FINE AND APPLIED ARTS	129.6	581.4	62.8	61.8	157.6	129.0	225.9	69.9	148.5	261.3
1.13.11 FOREIGN LANGUAGES	188.2	326.0	44.8	8.1	125.7	95.6	191.2	33.7	40.6	111.5
1.13.15 LETTERS	705.7	2,145.2	375.5	140.5	636.8	464.2	1,059.2	52.3	321.3	935.0
1.14.08 EDUCATION	150.2	294.1	199.1	47.0	105.0	106.5	88.7	27.0	91.6	119.2
1.15.05 BUSINESS/MANAGEMENT			35.4		247.4			7.1	8.7	
1.16.07 COMPUTER/INFO. SCI.			0.6		145.7					338.4
1.16.17 MATHEMATICS	696.6	1,374.7	267.0	120.6	521.4	582.6	1,220.3	45.3	250.1	866.8
1.17.03 AREA STUDIES						6.2				
1.17.20 PSYCHOLOGY	342.1	816.3	101.5	36.8	255.9	209.6	494.5	24.1	135.9	411.7
1.17.22 SOCIAL SCIENCES	327.8	556.8	246.9	90.2	130.2	349.7	850.7	41.3	323.2	777.9
1.18.06 COMMUNICATIONS	28.7	23.5	5.7	2.0	5.8	140.9			8.3	224.1
1.18.13 HOME ECONOMICS					52.8					9.6
1.18.14 LAW					20.5			7.4		
1.18.16 LIBRARY SCIENCE					2.7	1.1		1.9	1.0	
1.18.18 MILITARY SCIENCE		0.3			0.4					0.1
1.18.21 PUBLIC AFFAIRS		1.3						10.2	6.0	
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	307.2	17.0	126.5	21.8	199.7	235.8	558.8	2.1	0.7	253.7
TOTAL - ADVANCED/PROFESS.	**3,571.4**	**7,068.4**	**1,778.3**	**625.3**	**3,226.4**	**2,758.6**	**5,612.7**	**383.4**	**1,628.2**	**5,203.0**
1.21.01 AGRICULTURE (PSV)		24.7	8.6			28.0		1.3		25.3
1.22.01 DISTRIBUTIVE (PSV)	42.9	376.8	1.0	3.2	37.9	14.9	120.3	48.4	49.3	251.8
1.23.01 HEALTH (PSV)	312.2	1,324.0	185.6	62.9	340.4	389.5	559.4	52.9	198.4	516.1
1.24.01 HOME ECONOMICS (PSV)	38.1	22.2	23.3	7.9	28.8	51.0	154.8		41.2	21.5
1.25.01 OFFICE (PSV)	844.6	720.3	270.9	104.9	242.8	438.9	1,366.9	74.7	243.0	731.5
1.26.01 TRADE/INDUS. (PSV)	179.8	935.1	20.2	5.9	347.4	26.3	184.7	60.8	150.8	58.5
1.27.01 PUBLIC SERVICE (PSV)	139.8	269.5	31.5	1.1	64.1	89.3	127.6	0.6	182.2	171.8
TOTAL - POSTSECONDARY VOC.	**1,557.4**	**3,672.6**	**541.1**	**185.9**	**1,061.4**	**1,037.9**	**2,513.7**	**238.7**	**864.9**	**1,776.5**

Source: FN32000

Table 5 (Continued)

CCFTE206
11/17/00

Unweighted FTE Enrollment (Funded)

By Discipline and College

1999-2000

Programs	BREV	BROW	CFLA	CHIP	DAYT	EDIS	FCCJ	FKEY	GULF	HILL
1.21.02 AGRICULTURE (PSAV)			14.9							
1.22.02 DISTRIBUTIVE (PSAV)	11.3		39.4	17.5	14.6		60.7			
1.23.02 HEALTH (PSAV)	175.5	99.8	61.5	39.6	206.7	4.1	212.2		69.4	0.4
1.24.02 HOME ECONOMICS (PSAV)	72.9		6.5				144.4			7.5
1.25.02 OFFICE (PSAV)	81.6		0.1	1.6	4.4	0.6	122.1			9.1
1.26.02 TRADE/INDUS. (PSAV)	236.7	113.6	200.8	117.1	145.6		481.2		30.5	
1.27.02 PUBLIC SERVICE (PSAV)	77.7	196.1	57.7	107.0	96.6		117.0	23.3	116.0	239.1
TOTAL - POSTSEC. ADULT VOC.	**655.7**	**409.5**	**380.9**	**282.8**	**467.9**	**4.7**	**1,137.6**	**23.3**	**215.9**	**256.1**
1.29.99 APPRENTICESHIP	**417.0**				**619.6**		**2,059.3**		**26.4**	
1.21.03 AGRICULTURE (CWE)	2.4		1.8							
1.22.03 DISTRIBUTIVE (CWE)	39.0		24.0	0.8	2.6		29.7		17.0	12.7
1.23.03 HEALTH (CWE)	12.5	21.0	7.7	1.2	26.5	20.3	4.5		36.4	4.2
1.24.03 HOME ECONOMICS (CWE)	4.5	16.0	29.6	5.0	13.5		54.4	0.1	14.1	5.7
1.25.03 OFFICE (CWE)	63.0		25.9	1.4	59.8	77.7	108.9	0.6	10.1	9.1
1.26.03 TRADE/INDUS. (CWE)	17.5		10.1	1.0	7.0		23.3	0.4	4.1	
1.27.03 PUBLIC SERVICE (CWE)	75.8	154.5	86.1	53.2	38.0	24.4	31.5	4.3	112.3	192.5
TOTAL - CWE*	**214.7**	**191.5**	**185.2**	**62.6**	**147.4**	**122.4**	**252.3**	**5.4**	**194.0**	**224.2**
1.31.01 COLLEGE PREP.	397.3	2,013.2	252.6	61.0	560.8	449.2	794.2	25.9	205.1	1,144.8
1.31.02 VOCATIONAL PREP.	0.1			26.1	5.8		90.1			
TOTAL - PREPARATORY	**397.4**	**2,013.2**	**252.6**	**87.1**	**566.6**	**449.2**	**884.3**	**25.9**	**205.1**	**1,144.8**
1.32.01 ADULT BASIC			98.6		1,729.0		1,524.3		105.1	
1.32.02 ADULT SECONDARY			27.7		803.3		882.9			
1.32.03 GED PREP.			57.6		613.6		369.8		71.0	
1.32.99 SPEC. DISABLED ADULT					612.6		85.3			
TOTAL - ADULT GENERAL ED			**183.9**		**3,758.5**		**2,862.3**		**176.1**	
TOTAL - ALL DISCIPLINES	**6,813.6**	**13,355.2**	**3,322.0**	**1,243.7**	**9,847.8**	**4,372.8**	**15,322.2**	**676.7**	**3,310.6**	**8,604.6**

Note: College Prep. is calculated as a 40 credit hour FTE.
*Continuing Workforce Education (CWE) was formerly Supplemental Vocational (Supplemental Voc.).

Source: FN32000

Table 5 (Continued)

CCFTE206
11/17/00

Unweighted FTE Enrollment (Funded)

By Discipline and College

1999-2000

Programs	INDR	LCTY	LSUM	MANA	MIAMI	NFLA	OKAL	PALM	PASC	PENS
1.11.01 AGRIC./NAT. RES.										12.0
1.11.02 ARCHIT./ENVIRON.								18.1		
1.11.04 BIOLOGICAL SCIENCE	268.4	56.7	108.5	153.4	831.4	39.7	221.3	465.1	89.8	323.6
1.11.09 ENGINEERING	5.4							1.6		5.2
1.11.12 HEALTH PROFESSIONS		7.0					6.9			
1.11.19 PHYSICAL SCIENCES	178.9	52.6	49.7	184.8	1,221.3	6.8	201.5	445.8	99.6	230.5
1.12.10 FINE AND APPLIED ARTS	100.9	53.8	73.2	242.0	1,261.6	40.8	154.3	472.7	16.6	215.9
1.13.11 FOREIGN LANGUAGES	85.0	13.0	14.5	64.0	351.8	12.4	54.6	167.6	42.5	82.4
1.13.15 LETTERS	575.6	138.1	166.7	608.9	5,863.3	67.0	412.0	1,066.1	293.9	870.6
1.14.08 EDUCATION	231.5	21.5	71.8	150.4	968.8	43.0	129.8	835.5	97.7	183.7
1.15.05 BUSINESS/MANAGEMENT		11.4		7.4	12.8			225.2		23.1
1.16.07 COMPUTER/INFO. SCI.				19.9	118.2			255.2		6.4
1.16.17 MATHEMATICS	409.6	89.5	129.8	503.0	2,147.0	59.7	415.3	1,038.2	238.8	593.6
1.17.03 AREA STUDIES										
1.17.20 PSYCHOLOGY	111.0	37.4	42.8	214.4	1,156.4	35.3	124.8	230.6	165.5	173.2
1.17.22 SOCIAL SCIENCES	525.4	71.4	82.3	317.1	1,241.3	80.8	269.9	736.7	118.0	332.7
1.18.06 COMMUNICATIONS	5.0	0.8	3.0	12.4	27.6	6.2		3.0		13.6
1.18.13 HOME ECONOMICS										8.0
1.18.14 LAW										
1.18.16 LIBRARY SCIENCE								1.6		9.9
1.18.18 MILITARY SCIENCE					1.7					0.5
1.18.21 PUBLIC AFFAIRS					7.2					
1.18.23 THEOLOGY										
1.18.49 INTERDISCIPLINARY	31.1		42.3	34.8	485.7		68.4	5.2	100.3	52.7
TOTAL - ADVANCED/PROFESS.	**2,527.8**	**553.2**	**784.6**	**2,512.5**	**15,696.1**	**391.7**	**2,058.8**	**5,968.2**	**1,262.7**	**3,137.6**
1.21.01 AGRICULTURE (PSV)	37.0	132.7			9.9			16.7		16.2
1.22.01 DISTRIBUTIVE (PSV)	137.3		15.2	9.0	261.3	0.5	7.1	21.4	13.7	43.2
1.23.01 HEALTH (PSV)	315.6	91.5	66.8	245.8	1,286.6	12.2		464.7	270.9	292.9
1.24.01 HOME ECONOMICS (PSV)	143.3		10.5	10.0	195.1		77.8	23.0	4.5	110.5
1.25.01 OFFICE (PSV)	754.8	95.0	166.3	381.9	2,812.4	69.7	519.8	255.4	330.3	551.4
1.26.01 TRADE/INDUS. (PSV)	247.7	11.5	15.6	53.1	687.8	19.7	81.6	113.5	13.3	194.2
1.27.01 PUBLIC SERVICE (PSV)	227.2	27.8	29.5	84.8	350.5	12.8	91.7	78.8	59.4	108.6
TOTAL - POSTSECONDARY VOC.	**1,862.9**	**358.5**	**303.9**	**784.6**	**5,603.6**	**114.9**	**778.0**	**973.5**	**692.1**	**1,317.0**

Source: FN32000

Table 5 (Continued)

CCFTE206
11/17/00

Unweighted FTE Enrollment (Funded)

By Discipline and College

1999-2000

Programs	INDR	LCTY	LSUM	MANA	MIAMI	NFLA	OKAL	PALM	PASC	PENS
1.21.02 AGRICULTURE (PSAV)	35.9								4.6	
1.22.02 DISTRIBUTIVE (PSAV)	2.0				55.4			30.9		
1.23.02 HEALTH (PSAV)	180.8	34.7			114.9	35.6		44.6	110.8	193.6
1.24.02 HOME ECONOMICS (PSAV)	53.8				14.6	6.0	0.8	62.1		
1.25.02 OFFICE (PSAV)	672.3				822.1	36.3	15.4	22.5	21.5	27.9
1.26.02 TRADE/INDUS. (PSAV)	295.1	65.6			104.5	37.0		0.5	44.7	125.6
1.27.02 PUBLIC SERVICE (PSAV)	207.9	300.3			378.2	132.1	141.8	164.9	59.1	7.5
TOTAL - POSTSEC. ADULT VOC.	**1,447.8**	**400.6**			**1,489.7**	**247.0**	**158.0**	**325.5**	**240.7**	**354.6**
1.29.99 APPRENTICESHIP	**451.2**							**498.6**		
1.21.03 AGRICULTURE (CWE)	3.0					0.1		1.4		
1.22.03 DISTRIBUTIVE (CWE)	8.4		1.1	0.7	99.6			6.4		3.6
1.23.03 HEALTH (CWE)	21.0		21.4	0.2	52.5	5.1		20.1	5.7	2.3
1.24.03 HOME ECONOMICS (CWE)	2.4	2.2		4.1	86.2		3.1	10.6		24.0
1.25.03 OFFICE (CWE)	16.3	0.2	25.7	42.4	387.1	0.2	5.9	21.3	23.8	14.9
1.26.03 TRADE/INDUS. (CWE)	11.0	10.7	1.7	2.4	33.9	0.3	5.8	5.6		7.1
1.27.03 PUBLIC SERVICE (CWE)	40.4	85.9	2.2	36.4	140.2	52.2	9.9	123.5	9.9	1.4
TOTAL - CWE*	**102.5**	**99.0**	**52.1**	**86.2**	**799.5**	**57.9**	**24.7**	**188.9**	**39.4**	**53.3**
1.31.01 COLLEGE PREP.	223.8	90.1	98.2	409.5	4,204.0	50.4	176.4	721.3	245.7	527.6
1.31.02 VOCATIONAL PREP.	5.7	1.3			521.4		8.9			12.7
TOTAL - PREPARATORY	**229.5**	**91.4**	**98.2**	**409.5**	**4,725.4**	**50.4**	**185.3**	**721.3**	**245.7**	**540.3**
1.32.01 ADULT BASIC	2,036.4	37.2			911.0	46.1	266.5			415.6
1.32.02 ADULT SECONDARY	291.9									643.8
1.32.03 GED PREP.	371.4	17.4		34.2	370.9	4.4	56.1			111.4
1.32.99 SPEC. DISABLED ADULT						1.7				
TOTAL - ADULT GENERAL ED	**2,699.7**	**54.6**		**34.2**	**1,281.9**	**52.2**	**322.6**			**1,170.8**
TOTAL - ALL DISCIPLINES	**9,321.4**	**1,557.3**	**1,238.8**	**3,827.0**	**29,596.2**	**914.1**	**3,527.4**	**8,676.0**	**2,480.6**	**6,573.6**

Note: College Prep. is calculated as a 40 credit hour FTE.
*Continuing Workforce Education (CWE) was formerly Supplemental Vocational (Supplemental Voc.).

Source: FN32000

Table 5 (Continued)

CCFTE206
11/17/00

Unweighted FTE Enrollment (Funded)

By Discipline and College

1999-2000

Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM
1.11.01 AGRIC./NAT. RES.						11.2			23.2
1.11.02 ARCHIT./ENVIRON.									34.7
1.11.04 BIOLOGICAL SCIENCE	68.2	159.6	478.5	280.7	229.8	40.3	256.0	701.5	7,609.0
1.11.09 ENGINEERING						5.0		14.8	49.1
1.11.12 HEALTH PROFESSIONS	1.7	4.1				8.2			154.1
1.11.19 PHYSICAL SCIENCES	118.5	75.5	410.9	407.2	208.5	47.2	369.1	467.0	7,041.8
1.12.10 FINE AND APPLIED ARTS	55.7	179.4	745.7	330.5	88.1	41.6	75.5	225.1	6,201.2
1.13.11 FOREIGN LANGUAGES	35.0	22.4	170.1	129.4	54.8	8.8	140.4	357.7	2,971.8
1.13.15 LETTERS	391.2	287.6	1,310.7	438.7	314.3	116.3	685.2	1,539.9	21,981.8
1.14.08 EDUCATION	117.7	36.1	268.4		101.8	28.2	325.9	750.5	5,590.7
1.15.05 BUSINESS/MANAGEMENT						56.8			635.3
1.16.07 COMPUTER/INFO. SCI.						48.1	264.0		1,196.5
1.16.17 MATHEMATICS	314.8	243.6	1,027.9	844.8	374.1	109.3	747.1	1,358.1	16,589.6
1.17.03 AREA STUDIES									6.2
1.17.20 PSYCHOLOGY	157.0	102.2	245.4	559.4	87.1	34.6	202.2	494.1	7,001.8
1.17.22 SOCIAL SCIENCES	188.6	265.0	763.9	657.5	290.3	84.3	969.8	1,240.3	11,930.0
1.18.06 COMMUNICATIONS	4.8	11.0	33.7	756.1	128.0	0.1	6.9	15.2	1,466.4
1.18.13 HOME ECONOMICS							35.9		106.3
1.18.14 LAW									27.9
1.18.16 LIBRARY SCIENCE		1.4	0.7		0.1			2.9	23.3
1.18.18 MILITARY SCIENCE	0.6			2.0	0.2		0.7	3.6	10.1
1.18.21 PUBLIC AFFAIRS						0.1			24.8
1.18.23 THEOLOGY									
1.18.49 INTERDISCIPLINARY	146.9				140.4	22.3	234.0	1,126.0	4,213.4
TOTAL - ADVANCED/PROFESS.	**1,600.7**	**1,387.9**	**5,455.9**	**4,406.3**	**2,017.5**	**662.4**	**4,312.7**	**8,296.7**	**94,889.0**
1.21.01 AGRICULTURE (PSV)				91.8		1.1		30.7	424.0
1.22.01 DISTRIBUTIVE (PSV)	6.0	6.2	46.6		23.6	4.1	3.8	112.9	1,658.4
1.23.01 HEALTH (PSV)	287.3	11.0	655.9	593.1	206.8	25.8	97.0	709.2	9,574.5
1.24.01 HOME ECONOMICS (PSV)	39.6	0.6	12.9	42.4	111.4	4.7	27.8	47.9	1,250.8
1.25.01 OFFICE (PSV)	350.6	329.8	1,304.8	880.4	433.2	21.4	291.2	1,212.8	15,799.7
1.26.01 TRADE/INDUS. (PSV)	38.7	4.9	165.3	165.9	408.1	8.3		427.6	4,626.3
1.27.01 PUBLIC SERVICE (PSV)			361.9	50.4	54.3	5.1	191.5	203.7	3,015.5
TOTAL – POSTSECONDARY VOC.	**722.2**	**352.5**	**2,547.4**	**1,824.0**	**1,237.4**	**70.5**	**611.3**	**2,744.8**	**36,349.2**

Source: FN32000

Table 5 (Continued)

CCFTE206
11/17/00

Unweighted FTE Enrollment (Funded)

By Discipline and College

1999-2000

Programs	POLK	STJO	STPE	SANF	SEMI	SFLA	TALL	VALE	SYSTEM
1.21.02 AGRICULTURE (PSAV)				3.1		57.8			116.3
1.22.02 DISTRIBUTIVE (PSAV)					34.7				266.5
1.23.02 HEALTH (PSAV)		25.7		88.3	158.6	24.0	12.9		1,893.7
1.24.02 HOME ECONOMICS (PSAV)		14.8		26.8	37.0	39.3			486.5
1.25.02 OFFICE (PSAV)		19.2			50.9	93.9		13.8	2,015.3
1.26.02 TRADE/INDUS. (PSAV)		3.2		76.7	112.6	213.7	25.6	11.6	2,441.9
1.27.02 PUBLIC SERVICE (PSAV)	87.4	65.8	10.4	69.8	162.7	112.4	112.1	227.4	3,270.3
TOTAL - POSTSEC. ADULT VOC.	**87.4**	**128.7**	**10.4**	**264.7**	**556.5**	**541.1**	**150.6**	**252.8**	**10,490.5**
1.29.99 APPRENTICESHIP		**206.8**		**190.4**	**1,050.6**	**36.0**	**27.5**		**5,583.4**
1.21.03 AGRICULTURE (CWE)						1.2		0.8	10.7
1.22.03 DISTRIBUTIVE (CWE)	64.8		6.2	10.3	10.5			11.0	348.4
1.23.03 HEALTH (CWE)	7.0		88.6	1.8	9.1	2.4	2.4	25.7	399.6
1.24.03 HOME ECONOMICS (CWE)	28.6	0.2		1.5		14.9	16.3	0.3	337.3
1.25.03 OFFICE (CWE)	36.6	18.1	71.9	4.3	13.3	2.0	19.6	75.3	1,135.4
1.26.03 TRADE/INDUS. (CWE)	76.4		1.3	0.3	19.4	3.8	0.4	14.3	257.8
1.27.03 PUBLIC SERVICE (CWE)	29.2	18.8	218.1	54.2	30.0	20.4	79.4	308.7	2,033.4
TOTAL - CWE*	**242.6**	**37.1**	**386.1**	**72.4**	**82.3**	**44.7**	**118.1**	**436.1**	**4,522.6**
1.31.01 COLLEGE PREP.	304.2	103.1	944.6	820.6	356.3	58.9	617.8	1,974.1	17,830.7
1.31.02 VOCATIONAL PREP.		1.7		8.1	33.0	22.9			737.8
TOTAL - PREPARATORY	**304.2**	**104.8**	**944.6**	**828.7**	**389.3**	**81.8**	**617.8**	**1,974.1**	**18,568.5**
1.32.01 ADULT BASIC		204.0		47.3	652.8	809.1	12.8		8,895.8
1.32.02 ADULT SECONDARY		5.4		114.5	538.5	47.5			3,355.5
1.32.03 GED PREP.		32.2		11.6	195.5	102.4	30.2		2,449.7
1.32.99 SPEC. DISABLED ADULT					34.0				733.6
TOTAL - ADULT GENERAL ED		**241.6**		**173.4**	**1,420.8**	**959.0**	**43.0**		**15,434.6**
TOTAL - ALL DISCIPLINES	**2,957.1**	**2,459.4**	**9,344.4**	**7,759.9**	**6,754.4**	**2,395.5**	**5,881.0**	**13,704.5**	**185,837.8**

Note: College Prep. is calculated as a 40 credit hour FTE.

*Continuing Workforce Education (CWE) was formerly Supplemental Vocational (Supplemental Voc.).

Source: FN32000

Table 6

FTE Enrollment (Funded)

Actual FTE and Percent by Program Area
1982-1983 through 1999-2000

Reporting Year	ADV. PROF.		COLLEGE/VOC. PREP.*		PSV		PSAV**		CWE***		ADULT ED.		TOTAL****
	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE	%	FTE
1982-1983	70,137	50%	6,049	4%	37,952	27%	10,140	7%	3,512	3%	11,245	8%	139,034
1983-1984	70,341	52%	4,263	3%	37,737	28%	9,069	7%	4,059	3%	11,029	8%	136,499
1984-1985	66,096	51%	5,425	4%	35,063	27%	8,367	6%	4,109	3%	10,977	8%	130,038
1985-1986	65,477	50%	7,467	6%	33,773	26%	8,119	6%	4,591	3%	12,809	10%	132,234
1986-1987	69,994	51%	9,022	7%	33,242	24%	8,139	6%	5,338	4%	12,337	9%	138,071
1987-1988	76,351	53%	9,388	6%	33,172	23%	8,604	6%	5,229	4%	12,084	8%	144,829
1988-1989	83,060	53%	10,254	7%	34,935	22%	9,407	6%	5,773	4%	13,412	9%	156,841
1989-1990	91,438	54%	11,357	7%	36,975	22%	11,103	7%	5,747	3%	13,879	8%	170,498
1990-1991	99,727	55%	12,868	7%	39,215	21%	11,094	6%	5,950	3%	13,935	8%	182,788
1991-1992	105,232	55%	14,633	8%	40,597	21%	10,856	6%	5,390	3%	15,257	8%	191,966
1992-1993	106,094	54%	15,491	8%	40,905	21%	11,175	6%	5,267	3%	16,852	9%	195,784
1993-1994	104,309	54%	15,895	8%	40,485	21%	12,664	7%	6,343	3%	14,957	8%	194,653
1994-1995	102,438	53%	16,076	8%	40,015	21%	13,477	7%	6,521	3%	16,005	8%	194,532
1995-1996	99,314	52%	16,152	8%	39,138	20%	14,396	7%	6,702	3%	16,988	9%	192,690
1996-1997	95,561	51%	17,086	9%	37,331	20%	14,816	8%	7,102	4%	16,519	9%	188,415
1997-1998	94,504	51%	18,392	10%	36,532	20%	15,356	8%	5,306	3%	16,409	9%	186,500
1998-1999	94,679	51%	16,485	9%	36,713	20%	16,046	9%	4,891	3%	16,961	9%	185,773
1999-2000	94,889	51%	18,569	10%	36,349	20%	16,074	9%	4,523	2%	15,435	8%	185,838

Note: Beginning with 1991-92, the FTE is unweighted (i.e., data does not include the extra ¼ FTE for Dual Enrollment nor the extra 1 FTE for Special Disabled Adults). Does not include Life Long Learning (LLL).

*Beginning with 1991-1992, College Prep. is calculated as a 40 credit hour FTE.

**PSAV includes apprenticeship.

***Continuing Workforce Education (CWE) was formerly Supplemental Vocational (Supp. Voc.).

****Total column may not equal the sum of the columns because of rounding.

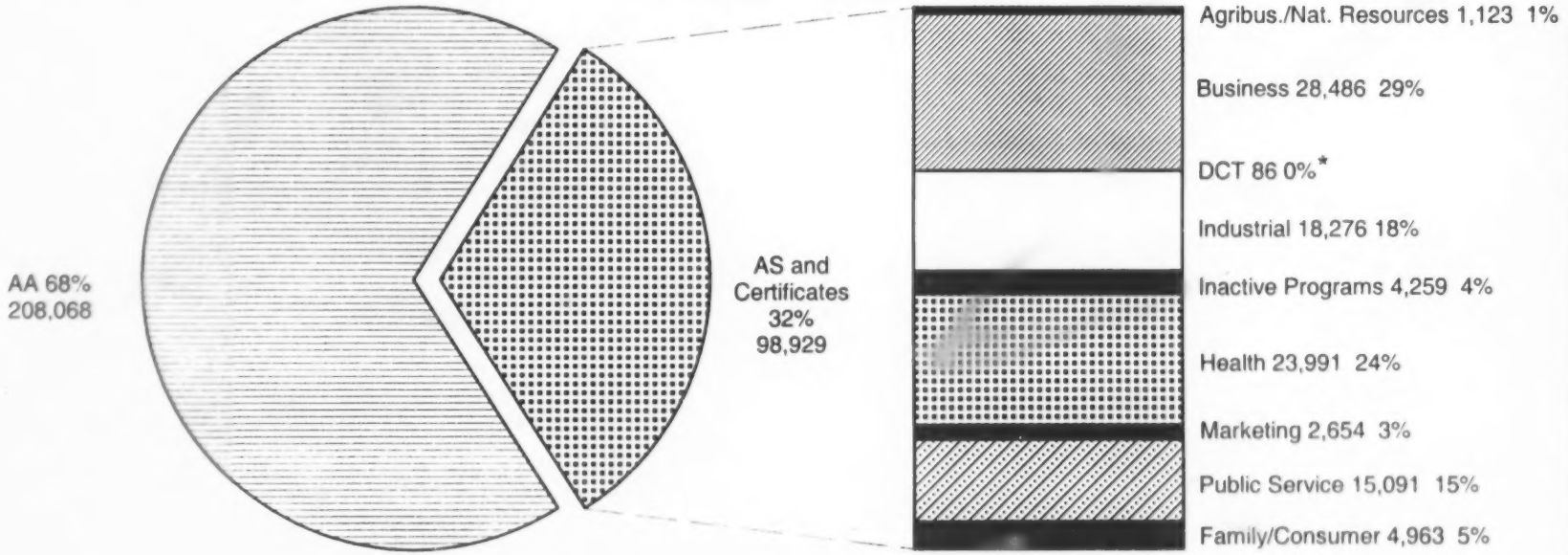
Source: FAFVCFWS483, 84, 85, 86, 87, 88, 89, 90, 91, FN31992, FN31993, FN31994, FN31995, FN31996, FN31997, FN31998, FN31999, and FN32000 (See Table 5.)

Program Enrollment

Figure H

Program Enrollment

Headcount by Program Area
1999-2000



Total: 306,997
(Includes 1,272 Cooperative Training)

Note: *DCT = Diversified Career Technology

Source: 1999-2000 Student Data Base (See Table 7 and Table 9.)

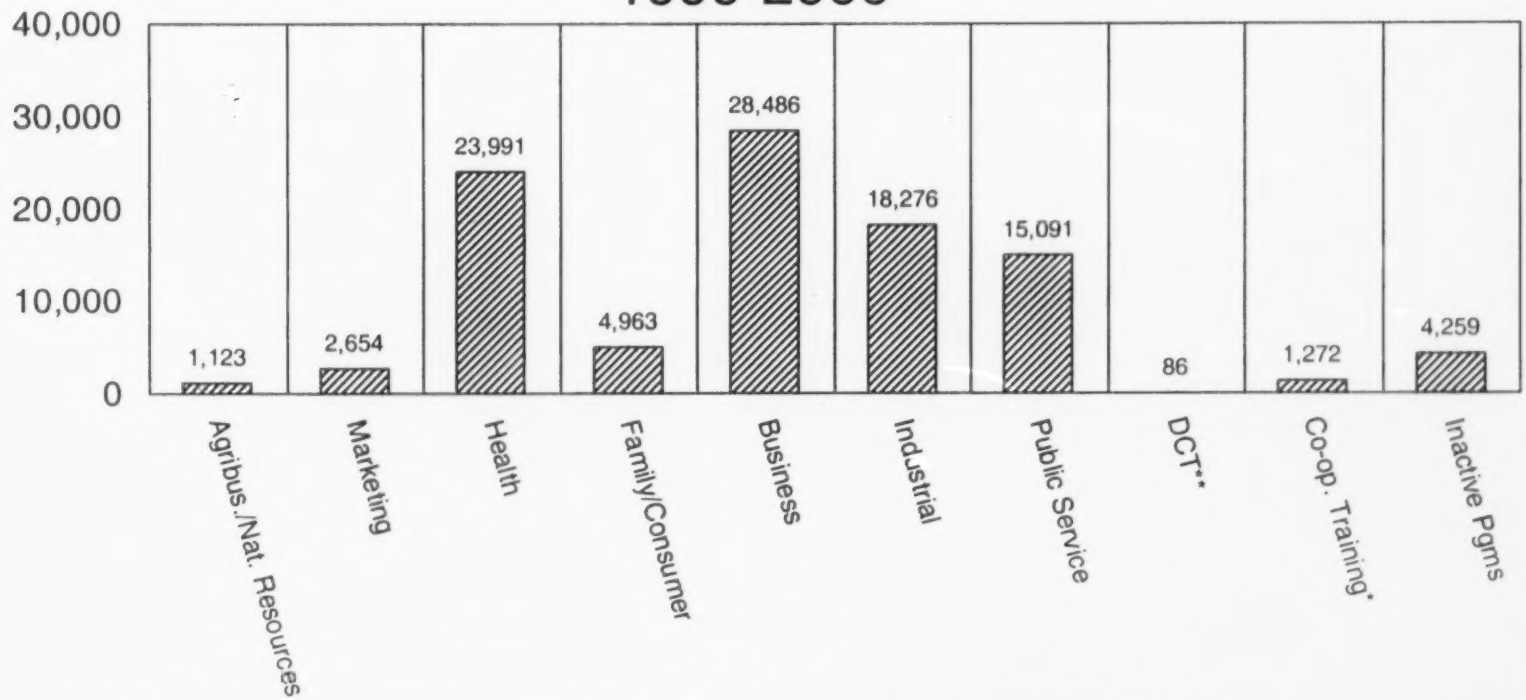
Figure I

Program Enrollment

Workforce Development

Headcount by Program Area

1999-2000



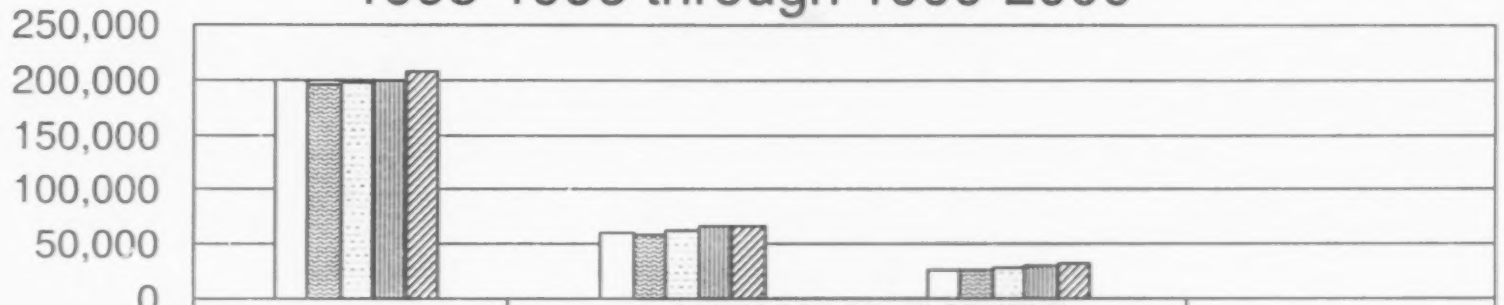
Source: 1999-2000 Student Data Base (See Table 9.)

*Cooperative Training is also included in other Vocational Programs.
**DCT = Diversified Career Technology

Figure J

Program Enrollment

Headcount by Award Type
1995-1996 through 1999-2000



		WORKFORCE DEVELOPMENT		
	ASSOCIATE IN ARTS	ASSOCIATE IN SCIENCE	CERTIFICATES	TOTAL
1995-1996	199,152	61,126	26,608	286,886
1996-1997	194,816	58,349	25,308	278,473
1997-1998	197,314	62,055	28,583	287,952
1998-1999	199,076	66,353	29,945	295,374
1999-2000	208,068	66,773	32,156	306,997

Source: 1995-1996 through 1999-2000 Student Data Base (See Table 7.)

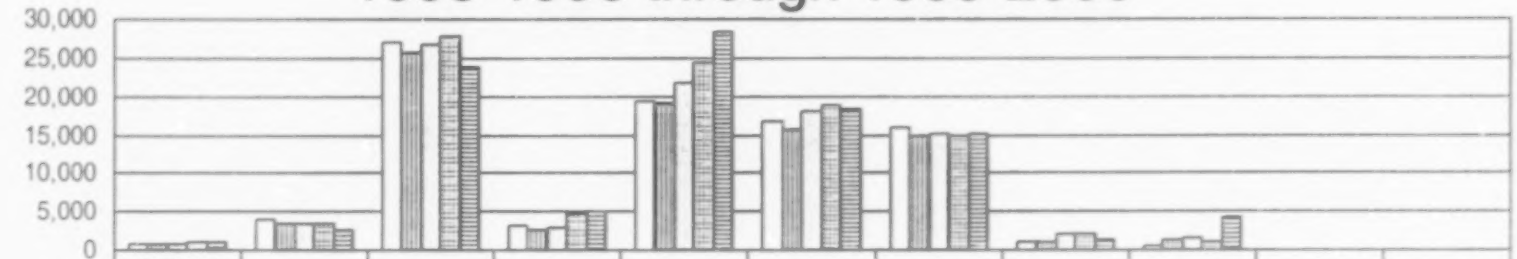
Figure K

Program Enrollment

Workforce Development

Headcount by Program Area

1995-1996 through 1999-2000



	Agribus./ Nat. Resources	Marketing	Health	Family Consumer	Business	Industrial	Public Service	Co-op Training	Inactive	DCT *	Total **
1995-1996	914	4,028	27,162	3,194	19,465	16,627	15,908	1,060	436	0	87,734
1996-1997	874	3,503	25,653	2,700	19,183	15,760	14,786	1,004	1,198	0	83,657
1997-1998	907	3,467	26,753	2,971	21,728	18,042	15,238	2,040	1,504	28	90,638
1998-1999	1,037	3,427	27,847	4,684	24,378	18,760	14,946	2,103	1,092	127	96,298
1999-2000	1,123	2,654	23,991	4,963	28,486	18,276	15,091	1,272	4,259	86	98,929

Note: *DCT = Diversified Career Technology
**Totals include inactive programs, but not Cooperative Training, which is included in other Vocational Program Areas.

Source: 1995-1996 through 1999-2000 Student Data Base (See Figure I and Table 9.)

Table 7

CCA1A007010E
10/18/00

Program Enrollment
Associate in Arts Degree Program
Headcount by College and Ethnicity/Special Populations
1999-2000

College	Ethnicity and Gender													College Total	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	63	106	144	109	21	21	388	232	255	202	4,109	3,000	0	8,650	281	168	2,908
Broward	464	363	274	211	66	26	1,902	869	1,389	931	3,620	2,330	30	12,475	325	1,087	4,776
Central Florida	24	31	38	30	13	14	288	128	147	107	2,252	1,520	2	4,594	148	100	2,040
Chipola	0	0	9	7	9	12	199	88	8	12	743	509	7	1,603	37	1	553
Daytona Beach	53	111	67	54	9	13	386	283	196	144	3,491	2,248	61	7,116	146	102	3,479
Edison	32	38	26	39	4	6	222	134	297	168	2,432	1,575	7	4,980	160	85	1,527
FCC Jacksonville	38	27	224	195	25	19	1,332	525	219	142	3,943	2,793	224	9,706	209	326	3,087
Florida Keys	1	2	9	5	2	1	24	7	58	28	312	154	0	603	13	14	176
Gulf Coast	38	29	76	51	14	13	321	164	65	46	2,179	1,378	32	4,406	177	0	2,371
Hillsborough	9	15	431	385	51	33	1,829	1,108	1,607	1,235	6,219	5,046	118	18,086	361	476	5,873
Indian River	41	52	37	28	17	8	370	228	172	120	2,362	1,578	0	5,013	144	69	1,587
Lake City	12	4	6	7	3	1	89	32	16	11	732	360	0	1,273	42	6	440
Lake-Sumter	13	13	4	5	4	2	65	11	28	12	565	275	0	997	29	3	341
Manatee	77	51	31	22	12	5	191	86	94	48	1,971	1,270	0	3,858	182	60	1,735
Miami-Dade	609	527	223	232	9	5	3,534	2,076	11,235	7,955	1,934	1,551	32	29,922	872	7,400	16,048
North Florida	1	0	0	1	0	1	73	19	3	2	256	175	0	531	4	0	236
Okaloosa-Walton	8	4	78	49	21	8	179	130	78	62	1,597	1,091	10	3,315	78	3	341
Palm Beach	179	162	121	118	17	8	803	427	626	403	3,354	2,408	66	8,692	190	234	2,559
Pasco-Hernando	20	10	44	40	20	11	91	41	131	59	2,217	1,307	33	4,024	105	22	1,597
Pensacola	11	16	124	141	38	41	624	378	98	111	2,763	2,199	2	6,546	257	15	3,534
Polk	59	50	25	25	9	7	278	116	87	69	1,484	1,093	1	3,303	56	0	1,582
St. Johns River	6	3	15	13	6	1	62	37	25	20	1,004	646	0	1,838	46	9	813
St. Petersburg	203	188	256	270	90	61	1,014	545	408	368	8,345	6,655	12	18,415	490	1,546	8,071
Santa Fe	158	236	144	176	36	32	686	515	377	460	4,236	4,566	19	11,641	394	421	4,809
Seminole	109	102	72	48	10	7	214	147	218	164	1,724	1,243	30	4,088	184	152	1,698
South Florida	4	2	19	9	2	3	84	58	116	56	774	497	0	1,624	33	79	722
Tallahassee	59	76	35	46	19	17	993	639	132	193	2,288	2,359	30	6,886	462	47	2,699
Valencia	301	367	615	648	65	58	1,840	1,210	2,251	1,834	7,738	6,673	283	23,883	732	449	11,204
System	2,592	2,585	3,147	2,964	592	434	18,081	10,233	20,336	14,962	74,644	56,499	999	208,068	6,157	12,874	86,806

Unkn-Unknown Ethnicity/Gender DISAB-Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1999-2000 Student Data Base

Table 7 (Continued)

CCA1A007010E
10/18/00

Program Enrollment
Workforce Development: Associate in Science Degree Program
Headcount by College and Ethnicity/Special Populations
1999-2000

College	Ethnicity and Gender													College Total	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	17	11	41	48	9	3	140	82	60	89	1,404	1,172	0	3,076	146	38	1,158
Broward	121	102	89	56	17	16	812	350	350	308	1,010	891	5	4,127	114	386	1,754
Central Florida	4	7	22	7	11	6	132	48	47	26	872	413	1	1,596	98	30	969
Chipola	0	0	1	2	2	1	44	33	0	1	140	43	2	269	12	0	173
Daytona Beach	42	42	36	26	7	10	295	144	109	78	2,038	1,231	33	4,091	158	62	2,034
Edison	15	12	6	4	1	5	75	30	75	46	633	516	4	1,422	54	27	450
FCC Jacksonville	11	8	160	159	35	22	1,687	598	160	151	2,870	1,708	166	7,735	207	262	3,587
Florida Keys	1	1	1	0	3	0	15	7	20	18	202	157	0	425	12	8	155
Gulf Coast	5	1	8	5	8	0	61	31	6	6	476	352	8	967	41	0	509
Hillsborough	3	3	92	89	18	11	636	270	542	331	1,988	1,186	35	5,204	151	205	2,151
Indian River	12	16	18	15	13	6	252	127	90	55	1,515	1,129	0	3,248	96	28	962
Lake City	0	1	3	3	1	0	31	11	10	2	197	184	0	443	26	1	240
Lake-Sumter	7	3	1	1	3	0	40	11	7	4	267	122	0	466	24	3	211
Manatee	29	10	3	3	2	0	41	7	16	8	426	181	0	726	46	24	360
Miami-Dade	114	83	41	55	6	3	1,188	754	2,681	2,055	563	663	7	8,213	243	2,468	4,486
North Florida	0	1	0	0	1	1	10	4	2	0	32	33	0	84	1	0	45
Okaloosa-Walton	1	0	28	13	6	2	112	79	27	27	535	537	8	1,375	37	0	323
Palm Beach	42	30	35	22	9	4	300	161	129	79	1,015	585	15	2,426	59	58	1,069
Pasco-Hernando	8	1	10	3	3	0	29	5	22	6	483	217	7	794	34	15	425
Pensacola	4	3	54	45	18	15	261	111	39	18	1,166	687	1	2,422	133	6	1,415
Polk	21	15	5	6	1	1	131	19	46	11	557	273	0	1,086	32	0	591
St. Johns River	4	5	7	3	1	0	56	34	25	11	388	341	0	875	44	1	467
St. Petersburg	53	36	47	56	26	13	318	132	107	68	2,460	1,446	0	4,762	178	340	2,117
Santa Fe	23	10	26	11	4	5	101	43	48	46	775	445	3	1,540	143	61	798
Seminole	9	19	15	20	5	4	58	30	43	30	380	258	13	884	50	28	316
South Florida	2	3	1	1	0	1	58	11	46	16	208	104	0	451	19	29	282
Tallahassee	20	15	8	5	7	4	405	245	31	30	424	391	28	1,613	92	17	962
Valencia	87	90	129	144	18	15	573	443	618	639	1,812	1,797	88	6,453	268	247	3,192
System	655	528	887	802	235	148	7,861	3,820	5,356	4,159	24,836	17,062	424	66,773	2,518	4,344	31,201

Unkn-Unknown Ethnicity/Gender DISAB-Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1999-2000 Student Data Base

Table 7 (Continued) CCA1A007010E 10/18/00

Program Enrollment

Workforce Development: Postsecondary Adult Vocational Certificate Program

Headcount by College and Ethnicity/Special Populations

1999-2000

College	Ethnicity and Gender													College Total	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	4	4	12	8	1	4	82	52	35	39	443	609	0	1,293	56	12	246
Broward	2	5	1	1	0	0	3	4	4	6	21	11	1	59	2	1	25
Central Florida	2	2	5	3	3	6	71	79	12	24	236	295	0	738	48	14	327
Chipola	0	0	1	2	2	3	76	80	2	7	122	299	21	615	7	0	195
Daytona Beach	1	1	8	9	0	2	201	98	49	26	477	571	19	1,462	21	4	431
Edison	0	0	0	0	0	0	0	0	0	1	3	0	0	4	0	0	3
Fla. C.C. @ Jax	5	18	23	112	17	29	784	469	77	79	821	1,644	123	4,201	61	222	474
Florida Keys	0	0	0	0	0	0	0	1	1	4	3	14	0	23	0	0	1
Gulf Coast	4	2	1	3	2	2	29	31	1	7	169	213	0	464	2	0	168
Hillsborough	3	1	8	12	0	4	69	52	35	36	162	222	8	612	5	3	21
Indian River	18	8	16	7	3	4	300	127	60	69	586	702	0	1,899	39	47	323
Lake City	0	0	0	2	0	2	97	56	5	7	198	356	1	724	5	0	63
Miami-Dade	51	19	27	18	3	0	914	672	1,781	1,063	274	295	36	5,153	42	478	2,057
North Florida	0	0	0	1	2	0	100	59	1	2	113	154	0	432	5	0	278
Okaloosa-Walton	0	0	15	2	2	1	17	8	4	5	78	153	0	285	2	16	25
Palm Beach	5	2	3	2	1	3	104	63	62	56	174	241	16	732	1	4	26
Pasco-Hernando	4	2	4	1	4	1	22	7	16	6	350	133	2	552	23	3	224
Pensacola	1	0	20	4	5	4	128	30	10	2	252	56	0	512	18	6	344
Polk	0	1	0	1	0	3	12	18	3	8	47	93	0	186	2	0	55
St. Johns River	0	1	1	5	1	3	55	27	14	8	176	245	0	536	2	4	61
Santa Fe	1	0	5	3	0	2	38	40	4	13	78	220	0	404	31	5	83
Seminole	27	17	12	28	4	14	258	119	123	162	609	860	41	2,274	114	30	585
South Florida	3	2	1	4	2	5	79	82	46	67	235	387	0	913	163	60	208
Tallahassee	0	0	0	1	0	0	8	50	0	1	13	46	3	122	0	0	1
Valencia	0	0	2	10	0	0	80	92	23	96	88	243	5	639	21	1	36
System	131	85	165	239	52	92	3,527	2,316	2,368	1,794	5,727	8,062	276	24,834	670	910	6,260

Unkn-Unknown Ethnicity/Gender DISAB-Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1999-2000 Student Data Base

Table 7 (Continued) CCA1A007010E 10/18/00

Program Enrollment

Workforce Development: Postsecondary Vocational Certificate Program

Headcount by College and Ethnicity/Special Populations

1999-2000

College	Ethnicity and Gender													College Total	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	2	0	2	2	0	0	3	0	3	1	54	82	0	149	3	2	24
Broward	6	4	5	5	3	0	43	26	47	78	85	199	3	504	11	34	110
Central Florida	0	1	0	0	0	0	5	2	2	3	47	64	0	124	5	2	34
Chipola	0	0	0	0	0	0	9	1	1	0	27	23	0	61	3	0	31
Daytona Beach	0	0	1	2	1	0	34	8	7	5	152	86	1	297	16	0	112
Edison	0	1	0	0	0	0	1	0	1	7	29	60	0	99	2	1	19
FCC Jacksonville	0	0	2	2	0	1	63	21	3	1	78	93	6	270	8	6	91
Florida Keys	1	0	0	0	0	0	3	0	1	2	17	27	0	51	0	1	19
Gulf Coast	1	0	2	0	0	1	1	0	0	0	32	40	0	77	3	0	12
Hillsborough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indian River	5	2	6	3	0	0	65	16	31	19	256	184	0	587	10	13	121
Lake City	0	2	1	1	0	1	11	3	1	2	38	95	0	155	8	2	56
Lake-Sumter	1	0	1	0	0	0	1	0	2	0	19	4	0	28	1	0	0
Manatee	1	1	0	0	0	0	0	0	0	0	13	2	0	17	0	2	5
Miami-Dade	0	1	1	0	0	0	26	23	17	45	13	55	2	183	3	7	42
North Florida	0	0	0	0	0	0	0	0	0	0	1	3	0	4	0	0	1
Okaloosa-Walton	0	0	7	3	1	0	35	5	10	1	165	37	1	265	15	2	62
Palm Beach	0	1	0	0	0	0	0	5	3	5	8	37	0	59	0	0	7
Pasco-Hernando	1	0	1	1	0	0	1	0	4	9	60	85	4	166	2	0	53
Pensacola	0	0	1	3	3	0	15	2	1	2	42	38	0	107	6	0	51
Polk	1	2	0	0	1	0	4	0	3	2	50	47	0	110	1	0	45
St. Johns River	0	0	1	0	0	0	6	0	2	1	80	27	0	117	10	0	54
St. Petersburg	21	18	35	34	6	23	77	86	22	69	768	1,410	1	2,570	43	168	645
Santa Fe	1	2	5	2	0	0	24	1	6	7	78	46	0	172	23	7	63
Seminole	1	1	1	2	0	0	4	3	4	7	32	58	1	114	2	1	41
South Florida	0	0	0	0	0	0	1	0	4	0	12	10	0	27	1	3	9
Tallahassee	8	2	9	7	0	0	18	23	0	1	45	58	0	171	7	2	26
Valencia	3	2	10	16	3	3	36	42	60	54	184	282	6	701	22	14	119
System	53	40	91	83	18	29	486	267	235	321	2,385	3,152	25	7,185	205	267	1,852

Unkn-Unknown Ethnicity/Gender DISAB-Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1999-2000 Student Data Base

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Table 7 (Continued)

CCA1A007010E
10/18/00

Program Enrollment
Workforce Development: Advanced Technical Certificate Program
Headcount by College and Ethnicity/Special Populations
1999-2000

College	Ethnicity and Gender													College Total	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
BREVARD	0	0	0	0	0	0	0	0	0	0	1	2	0	3	0	0	0
BROWARD	0	0	0	1	0	0	6	0	2	3	26	5	0	43	1	2	1
DAYTONA BEACH	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	1
GULF COAST	0	0	0	0	0	0	0	0	0	0	2	4	0	6	0	0	2
HILLSBOROUGH	0	0	0	0	0	0	1	1	0	1	0	2	0	5	1	1	3
INDIAN RIVER	0	0	0	0	0	0	0	0	0	0	4	1	0	5	0	0	1
MANATEE	0	0	0	0	0	0	0	0	0	1	0	3	0	4	0	0	1
MIAMI-DADE	0	0	0	0	0	0	2	2	1	7	1	6	0	19	0	0	2
PALM BEACH	0	0	0	0	0	0	0	0	0	0	8	0	0	8	1	1	1
ST. PETERSBURG	0	1	0	1	0	0	1	0	4	0	31	4	0	42	1	4	5
VALENCIA	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	1
SYSTEM	0	1	0	2	0	0	10	3	8	12	74	27	0	137	4	9	18
SYSTEM ALL PROGRAMS	3,431	3,239	4,290	4,090	897	703	29,965	16,639	28,303	21,248	107,666	84,802	1,724	306,997	9,554	18,404	126,137

Unkn-Unknown Ethnicity/Gender DISAB-Disabled
LEP-Limited English Proficiency DISAD-Disadvantaged Economically or Academically

Source: 1999-2000 Student Data Base

Table 8

CCA1A0100001
10/16/00

Program Enrollment

Headcount by College and Program Area
1999-2000

College	Associate in Arts	Preparatory	Workforce Development				Adult Education	Community Instructional Services (2) Rec. & Leisure	Life Long Learning	Other (1)(2)	Total (Duplicated)	Unduplicated Headcount (3)
			A.S. Degree	PSV Cert.	PSAV Cert.	CWE*	Basic & Secondary					
Brevard	8,650	3,048	3,076	152	1,293	6,078	0	3,189	442	7,167	33,095	25,629
Broward	12,475	11,562	4,127	547	59	4,828	0	0	470	27,910	61,978	45,746
Central Florida	4,594	1,507	1,596	124	738	5,821	699	519	2,073	2,405	20,076	16,651
Chipola	1,603	511	269	61	615	2,495	0	833	0	146	6,533	5,491
Daytona Beach	7,116	3,304	4,091	298	1,462	6,483	8,045	532	0	5,975	37,306	29,953
Edison	4,980	2,383	1,422	99	4	7,601	0	1,236	209	2,689	20,623	20,449
FCC Jacksonville	9,706	5,830	7,735	270	4,201	9,479	12,596	2,473	0	15,194	67,484	55,221
Florida Keys	603	251	425	51	23	226	0	11	94	2,420	4,104	3,798
Gulf Coast	4,406	1,508	967	83	464	11,555	462	536	0	1,157	21,138	20,872
Hillsborough	18,086	5,414	5,204	5	612	7,085	0	7,892	0	456	44,754	44,150
Indian River	5,013	1,896	3,248	592	1,899	6,659	9,331	1,602	0	22,070	52,310	39,299
Lake City	1,273	553	443	155	724	1,935	665	142	0	741	6,631	5,667
Lake-Sumter	997	772	466	28	0	1,985	0	881	260	2,427	7,816	6,080
Manatee	3,858	2,090	726	21	0	5,481	216	1,136	148	5,531	19,207	16,214
Miami-Dade	29,922	21,127	8,213	202	5,153	20,140	3,181	28,517	0	39,895	156,350	98,065
North Florida	531	276	84	4	432	1,663	546	354	0	926	4,816	4,252
Okaloosa-Walton	3,315	2,293	1,375	265	285	867	1,298	2,153	0	1,931	13,782	13,641
Palm Beach	8,692	5,393	2,426	67	732	8,815	0	4,872	454	16,450	47,901	36,193
Pasco-Hernando	4,024	1,448	794	166	552	2,160	0	0	1,176	2,133	12,453	10,327
Pensacola	6,546	3,264	2,422	107	512	2,183	4,212	8,890	1,409	3,092	32,637	24,089
Polk	3,303	2,228	1,086	110	186	10,480	0	0	0	12,185	29,578	18,341
St. Johns River	1,838	908	875	117	536	1,374	599	277	0	2,507	9,031	8,285
St. Petersburg	18,415	6,461	4,762	2,612	0	17,882	0	9,650	0	20,477	80,259	48,188
Santa Fe	11,641	3,405	1,540	172	404	2,087	719	7,736	0	5,004	32,708	20,933
Seminole	4,088	2,592	884	114	2,274	2,399	4,742	5,368	0	6,754	29,215	21,256
South Florida	1,624	569	451	27	913	1,513	2,114	4,539	0	657	12,407	7,197
Tallahassee	6,886	3,010	1,613	171	122	4,447	228	77	0	6,521	23,075	20,506
Valencia	23,883	12,946	6,453	702	639	12,768	0	0	1,704	14,265	73,360	51,068
System	208,068	106,549	66,773	7,322	24,834	166,489	49,653	93,415	8,439	229,085	960,627	717,561

Note: (1) These figures reflect students awaiting enrollment in limited access programs, students enrolled in apprenticeship courses, and students who are enrolled in courses related to employment, as general freshmen or for other personal objectives.
(2) There may be some duplication between major program areas.
(3) Unduplicated headcount represents the unduplicated number of students by each college, excluding recreation and leisure.
* Continuing Workforce Education (CWE) was formerly Supplemental Vocational (Suppl.).

SOURCE: 1999-2000 Student Data Base and EA-3

Table 9

CCMIS 110S
10/16/00

Program Enrollment

Workforce Development

Headcount by College and Program Area

1999-2000

College	Agribus./Nat. Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Inactive	DCT*	Total	Co-op Training**
Brevard	0	81	815	170	1,552	1,261	547	95	0	4,521	147
Broward	44	203	1,788	100	1,010	862	714	12	0	4,733	55
Central Florida	101	11	576	86	762	604	318	0	0	2,458	138
Chipola	0	0	195	22	136	281	311	0	0	945	0
Daytona Beach	0	183	1,597	274	1,235	1,636	815	111	0	5,851	107
Edison	52	38	613	0	451	76	295	0	0	1,525	0
FCC Jacksonville	0	663	3,169	1,124	2,747	3,227	835	441	0	12,206	226
Florida Keys	68	43	76	0	176	83	23	30	0	499	0
Gulf Coast	0	2	507	61	186	159	561	38	0	1,514	43
Hillsborough	83	241	1,988	335	1,612	522	1,040	0	0	5,821	0
Indian River	121	83	1,399	370	1,469	1,223	1,074	0	0	5,739	0
Lake City	204	0	220	0	182	11[illegible]	599	0	0	1,322	0
Lake-Sumter	0	13	81	0	275	2[illegible]	96	0	0	494	0
Manatee	0	0	363	13	186	97	88	0	0	747	35
Miami-Dade	25	494	1,859	807	5,027	1,291	2,084	1,981	0	13,568	133
North Florida	0	0	60	11	96	40	313	0	0	520	0
Okaloosa-Walton	0	17	0	234	730	443	385	116	0	1,925	6
Palm Beach	34	64	943	403	779	635	360	7	0	3,225	13
Pasco-Hernando	17	15	661	0	522	94	192	11	0	1,512	0
Pensacola	52	31	1,019	98	720	790	315	16	0	3,041	45
Polk	0	26	432	162	293	187	228	54	0	1,382	0
St. Johns River	0	15	126	98	744	382	160	3	0	1,528	0
St. Petersburg	0	20	2,667	127	2,436	466	810	848	0	7,374	68
Santa Fe	147	0	761	40	553	470	145	0	0	2,116	0
Seminole	0	113	769	131	107	1,062	549	491	50	3,272	77
South Florida	75	9	112	149	376	355	279	0	36	1,391	9
Tallahassee	0	66	173	148	932	265	317	5	0	1,906	2
Valencia	100	223	1,022	0	3,192	1,619	1,638	0	0	7,794	168
System	1,123	2,654	23,991	4,963	28,486	18,276	15,091	4,259	86	98,929	1,272

Note: Does not include Continuing Workforce Education (CWE) course enrollments.
*DCT = Diversified Career Technology
**Cooperative Training is included in Vocational Program Areas.

Source: 1999-2000 Student Data Base

Table 10 CCMISAA1CC 10/12/00

Program Enrollment

Workforce Development

Headcount by College and Continuing Workforce Education Courses

1999-2000

College	Agribus./Nat. Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Total
Brevard	75	931	770	444	1,895	338	1,625	6,078
Broward	0	0	1,326	707	0	0	2,795	4,828
Central Florida	51	808	377	1,118	1,327	246	1,894	5,821
Chipola	0	12	159	124	124	62	2,014	2,495
Daytona Beach	0	87	2,568	694	1,971	216	947	6,483
Edison	0	0	1,104	0	3,803	0	2,694	7,601
FCC Jacksonville	0	1,314	274	1,727	5,046	347	771	9,479
Florida Keys	0	0	0	18	91	23	94	226
Gulf Coast	0	1,138	3,496	861	508	435	5,117	11,555
Hillsborough	0	145	516	711	719	0	4,994	7,085
Indian River	99	666	1,953	355	1,025	653	1,908	6,659
Lake City	0	0	2	13	13	80	1,827	1,935
Lake-Sumter	0	78	343	0	1,408	93	63	1,985
Manatee	0	32	33	798	2,694	124	1,800	5,481
Miami-Dade	0	1,580	2,036	3,443	6,977	1,328	4,776	20,140
North Florida	4	0	890	0	32	30	707	1,663
Okaloosa-Walton	0	0	0	134	417	64	252	867
Palm Beach	104	413	2,095	164	1,288	338	4,413	8,815
Pasco-Hernando	0	0	681	0	1,313	0	166	2,160
Pensacola	2	169	105	522	1,151	210	24	2,183
Polk	0	1,711	468	1,075	1,682	4,962	582	10,480
St. Johns River	0	0	0	46	821	0	507	1,374
St. Petersburg	0	264	6,028	0	4,520	27	7,043	17,882
Santa Fe	0	250	197	225	242	39	1,134	2,087
Seminole	0	423	221	0	766	324	665	2,399
South Florida	101	0	80	656	169	104	403	1,513
Tallahassee	0	0	125	628	961	39	2,694	4,447
Valencia	24	507	2,949	178	3,436	1,032	4,642	12,768
System	460	10,528	28,796	14,641	44,399	11,114	56,551	166,489

Source: 1999-2000 Student Data Base

Table 11 CCMISAA1CA 10/12/00

Program Enrollment

Workforce Development

Headcount by College and Apprenticeship Courses

1999-2000

College	Agribus./Nat. Resources	Marketing	Health	Family/ Consumer	Business	Industrial	Public Service	Total
Brevard	0	0	0	0	0	425	14	439
Broward	0	0	0	0	0	0	0	0
Central Florida	0	0	0	0	0	0	0	0
Chipola	0	0	0	0	0	0	0	0
Daytona Beach	0	149	0	0	0	190	0	339
Edison	0	0	0	0	0	0	0	0
FCC Jacksonville	0	0	0	0	0	932	0	932
Florida Keys	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	41	0	41
Hillsborough	0	0	0	0	0	0	0	0
Indian River	0	0	0	0	0	360	0	360
Lake City	0	0	0	0	0	0	0	0
Lake-Sumter	0	0	0	0	0	0	0	0
Manatee	0	0	0	0	0	0	0	0
Miami-Dade	0	0	0	0	0	0	0	0
North Florida	0	0	0	0	0	0	0	0
Okaloosa-Walton	0	0	0	0	0	0	0	0
Palm Beach	0	0	0	0	0	855	0	855
Pasco-Hernando	0	0	0	0	0	0	0	0
Pensacola	0	0	0	0	0	0	0	0
Polk	0	0	0	0	0	0	0	0
St. Johns River	0	0	0	0	0	144	0	144
St. Petersburg	0	0	0	0	0	0	0	0
Santa Fe	0	0	0	0	0	197	0	197
Seminole	0	0	0	0	0	716	0	716
South Florida	0	0	0	0	1	36	0	37
Tallahassee	0	0	0	0	0	50	0	50
Valencia	0	0	0	0	0	0	0	0
System	0	149	0	0	1	3,946	14	4,110

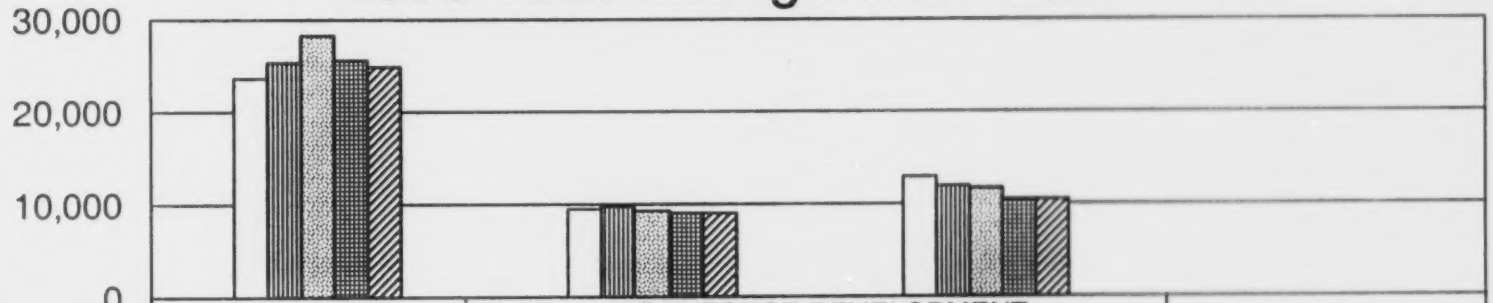
Source: 1999-2000 Student Data Base

Program Completions

Figure L

Program Completers

Headcount by Award Type
1995-1996 through 1999-2000



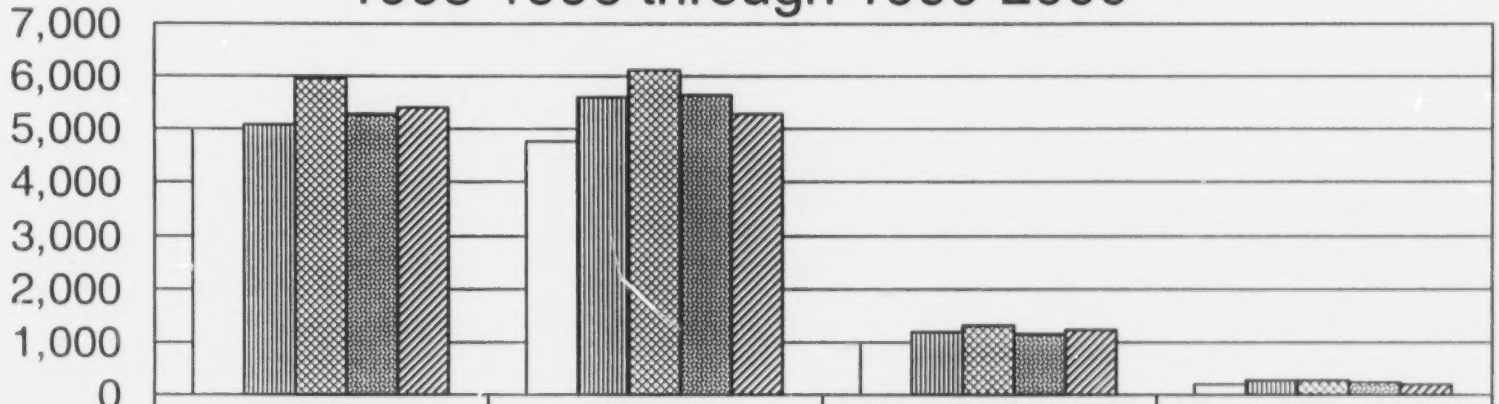
		WORKFORCE DEVELOPMENT		
	ASSOCIATE IN ARTS	ASSOCIATE IN SCIENCE	CERTIFICATES	TOTAL
1995-1996	23,730	9,581	12,864	46,175
1996-1997	25,357	9,638	11,982	46,977
1997-1998	28,368	9,339	11,590	49,297
1998-1999	25,720	9,125	10,402	45,247
1999-2000	24,865	9,100	10,492	44,457

Source: 1995-1996 through 1999-2000 Student Data Base (See Table 12.)

Figure M

Minority Program Completers

1995-1996 through 1999-2000



	Black	Hispanic	Asian or Pacific Islander	Amer. Indian or Alaskan
1995-1996	5,024	4,785	993	206
1996-1997	5,100	5,590	1,188	265
1997-1998	5,962	6,126	1,311	288
1998-1999	5,293	5,664	1,153	223
1999-2000	5,426	5,287	1,233	212

Source: 1999-2000 Student Data Base (See Table 13.)

Table 12

CCA1A0140001
01/09/01

Program Completers

Headcount by College and Award Type and Gender

1999-2000

	Associate in Arts				Workforce Development								Totals			
					Associate in Science				Certificates							
College	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total	Male	Female	Unkn	Total
Brevard	483	835	0	1,318	142	187	0	329	145	192	0	337	770	1,214	0	1,984
Broward	478	906	0	1,384	236	461	0	697	774	249	1	1,024	1,488	1,616	1	3,105
Central Florida	195	345	0	540	60	206	0	266	153	112	0	265	408	663	0	1,071
Chipola	91	121	2	214	14	29	1	44	172	90	18	280	277	240	21	538
Daytona Beach	279	505	10	794	114	344	4	462	232	302	2	536	625	1,151	16	1,792
Edison	248	432	1	681	98	162	0	260	108	47	1	156	454	641	2	1,097
FCC Jacksonville	642	1,103	42	1,787	225	410	9	644	355	334	12	701	1,222	1,847	63	3,132
Florida Keys	19	61	0	80	27	37	0	64	60	17	0	77	106	115	0	221
Gulf Coast	142	261	0	403	49	126	3	178	186	137	0	323	377	524	3	904
Hillsborough	450	689	6	1,145	114	277	3	394	603	191	6	800	1,167	1,157	15	2,339
Indian River	219	400	0	619	115	226	0	341	461	416	0	877	795	1,042	0	1,837
Lake City	55	116	1	172	56	80	0	136	282	182	0	464	393	378	1	772
Lake-Sumter	66	110	0	176	14	64	0	78	0	7	0	7	80	181	0	261
Manatee	244	409	0	653	75	157	0	232	4	11	0	15	323	577	0	900
Miami-Dade	1,181	1,778	2	2,961	365	672	0	1,037	159	162	0	321	1,705	2,612	2	4,319
North Florida	27	56	0	83	5	10	0	15	138	162	0	300	170	228	0	398
Okaloosa-Walton	256	436	5	697	207	145	6	358	153	89	0	242	616	670	11	1,297
Palm Beach	584	870	3	1,457	105	325	0	430	144	231	1	376	833	1,426	4	2,263
Pasco-Hernando	128	264	2	394	37	173	0	210	110	170	2	282	275	607	4	886
Pensacola	320	507	0	827	152	329	0	481	83	193	0	276	555	1,029	0	1,584
Polk	147	289	0	436	54	139	0	193	129	59	0	188	330	487	0	817
St. Johns River	133	210	0	343	38	40	0	78	34	20	0	54	205	270	0	475
St. Petersburg	644	1,072	0	1,716	172	496	0	668	334	223	1	558	1,150	1,791	1	2,942
Santa Fe	735	803	1	1,539	186	345	0	531	151	194	0	345	1,072	1,342	1	2,415
Seminole	215	314	4	533	130	168	5	303	380	270	5	655	725	752	14	1,491
South Florida	64	119	0	183	9	48	0	57	162	150	0	312	235	317	0	552
Tallahassee	593	678	7	1,278	26	86	2	114	217	83	14	314	836	847	23	1,706
Valencia	942	1,504	6	2,452	189	307	4	500	270	135	2	407	1,401	1,946	12	3,359
System	9,580	15,193	92	24,865	3,014	6,049	37	9,100	5,999	4,428	65	10,492	18,593	25,670	194	44,457

Source: 1999-2000 Student Data Base

Table 13

CCA1A007010C
01/09/01

Program Completers
Associate in Arts Degree Program

Headcount by College and Ethnicity/Special Populations
1999-2000

College	Ethnicity and Gender													College Total	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	12	18	30	21	3	0	41	17	43	31	706	396	0	1,318	46	35	236
Broward	81	52	38	27	8	6	171	79	129	80	479	234	0	1,384	33	149	407
Central Florida	2	3	4	3	2	1	27	5	17	3	293	180	0	540	26	9	169
Chipola	0	0	1	1	0	3	23	7	2	2	95	78	2	214	8	1	43
Daytona Beach	10	12	14	4	1	1	33	19	26	15	421	228	10	794	18	8	261
Edison	7	9	3	6	2	0	19	18	32	17	369	198	1	681	18	7	106
FCC Jacksonville	7	3	43	36	6	4	201	80	34	21	812	498	42	1,787	35	78	409
Florida Keys	0	0	2	1	0	0	4	2	7	2	48	14	0	80	2	1	9
Gulf Coast	9	2	5	1	0	1	21	5	2	3	224	130	0	403	22	0	169
Hillsborough	3	0	28	28	1	0	82	37	96	55	479	330	6	1,145	36	29	234
Indian River	10	6	7	7	2	0	21	14	12	11	348	181	0	619	20	4	95
Lake City	3	0	1	2	0	0	9	1	2	1	101	51	1	172	5	2	23
Lake-Sumter	1	5	1	2	0	0	10	3	3	1	95	55	0	176	4	2	56
Manatee	19	8	8	3	2	1	20	10	18	7	342	215	0	653	31	20	273
Miami-Dade	75	59	39	27	1	1	334	203	1,064	719	265	172	2	2,961	108	571	1,100
North Florida	0	0	0	0	0	0	9	3	0	0	47	24	0	83	1	0	25
Okaloosa-Walton	1	1	26	16	3	1	30	12	14	7	362	219	5	697	20	2	9
Palm Beach	36	36	28	15	4	1	96	61	94	49	612	422	3	1,457	33	27	231
Pasco-Hernando	5	2	6	5	2	0	10	2	14	2	227	117	2	394	8	8	111
Pensacola	1	4	14	20	3	3	52	27	11	9	426	257	0	827	34	1	281
Polk	8	4	4	3	2	0	35	10	12	3	228	127	0	436	12	0	135
St. Johns River	1	1	4	3	1	0	8	4	9	3	187	122	0	343	7	1	166
St. Petersburg	38	29	30	25	7	1	79	29	33	25	885	535	0	1,716	62	170	455
Santa Fe	28	31	14	24	2	1	62	26	55	48	642	605	1	1,539	58	40	435
Seminole	10	14	10	6	2	1	17	15	26	22	249	157	4	533	18	10	156
South Florida	1	1	1	1	0	0	6	3	8	6	103	53	0	183	2	3	100
Tallahassee	22	23	5	9	6	5	144	82	18	26	483	448	7	1,278	133	9	345
Valencia	48	43	85	83	6	5	123	64	233	151	1,009	596	6	2,452	89	1	515
System	438	366	451	379	66	36	1,687	838	2,014	1,319	10,537	6,642	92	24,865	889	1,188	6,554

Unkn – Unknown Ethnicity/Gender DISAB – Disabled
LEP – Limited English Proficiency DISAD – Disadvantaged Economically or Academically

Source: 1999-2000 Student Data Base

Table 13 (Continued) CCA1A007010C 01/09/01

Program Completers

Workforce Development: Associate in Science Degree Program

Headcount by College and Ethnicity/Special Populations

1999-2000

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	4	0	1	2	1	0	11	4	11	3	159	133	0	329	18	3	106
Broward	28	15	15	14	4	3	147	36	50	44	217	124	0	697	21	56	272
Central Florida	1	1	3	0	3	1	21	5	11	2	167	51	0	266	11	6	141
Chipola	0	0	1	0	1	0	1	7	0	0	26	7	1	44	0	0	23
Daytona Beach	8	5	6	3	2	0	20	5	13	5	295	96	4	462	18	13	211
Edison	2	1	1	2	0	1	12	7	12	7	135	80	0	260	9	2	61
FCC Jacksonville	0	0	19	13	2	1	98	39	15	17	276	155	9	644	31	21	246
Florida Keys	1	0	0	0	3	0	0	2	3	3	30	22	0	64	2	2	19
Gulf Coast	1	1	4	2	1	0	8	0	0	0	112	46	3	178	7	0	104
Hillsborough	0	0	16	6	2	1	31	7	31	13	197	87	3	394	15	11	109
Indian River	0	2	3	5	2	0	19	8	4	6	198	94	0	341	13	2	123
Lake City	2	0	2	0	0	0	6	0	1	1	69	55	0	136	7	2	51
Lake-Sumter	4	0	0	0	1	0	5	2	3	0	51	12	0	78	5	2	40
Manatee	7	4	1	0	2	0	9	0	2	2	136	69	0	232	14	10	119
Miami-Dade	19	15	11	8	0	0	188	94	331	177	123	71	0	1,037	29	256	489
North Florida	0	0	0	0	1	0	2	0	0	0	7	5	0	15	1	0	4
Okaloosa-Walton	3	0	3	2	1	1	21	30	5	5	112	169	6	358	8	0	6
Palm Beach	14	5	6	6	3	0	53	20	27	8	222	66	0	430	15	6	140
Pasco-Hernando	3	0	4	2	2	0	3	2	8	1	153	32	0	210	8	6	110
Pensacola	1	0	12	7	4	4	43	12	7	4	262	125	0	481	27	3	223
Polk	4	4	1	1	0	0	13	4	6	1	115	44	0	193	10	0	93
St. Johns River	0	0	0	0	0	0	5	2	1	2	34	34	0	78	4	0	38
St. Petersburg	7	4	9	9	3	2	47	9	21	4	409	144	0	668	26	41	293
Santa Fe	11	7	7	3	2	1	33	13	14	11	278	151	0	531	50	12	266
Seminole	6	6	5	4	3	1	20	7	16	15	118	97	5	303	20	6	106
South Florida	0	0	0	0	0	0	6	0	5	2	37	7	0	57	1	6	17
Tallahassee	2	0	4	1	0	0	16	6	3	0	61	19	2	114	11	0	52
Valencia	8	8	14	6	2	1	30	21	29	29	224	124	4	500	31	1	145
System	136	78	148	96	45	17	868	342	629	362	4,223	2,119	37	9,100	412	467	3,607

Unkn – Unknown Ethnicity/Gender DISAB – Disabled
LEP – Limited English Proficiency DISAD – Disadvantaged Economically or Academically

Source: 1999-2000 Student Data Base

Table 13 (Continued)

CCA1A007010C
01/09/01

Program Completers

Workforce Development: Postsecondary Adult Vocational Certificate Program

Headcount by College and Ethnicity/Special Populations

1999-2000

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	4	0	2	1	0	2	18	9	6	12	141	89	0	284	10	3	84
Broward	2	7	1	2	0	0	18	44	11	61	51	152	0	349	0	4	35
Central Florida	1	2	1	0	1	2	18	20	3	4	68	85	0	205	17	6	97
Chipola	0	0	1	1	1	3	34	25	1	2	46	126	18	258	2	0	85
Daytona Beach	0	2	3	3	0	0	57	26	24	5	153	98	1	372	5	1	173
Edison	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FCC Jacksonville	1	2	7	8	0	0	74	30	12	8	216	277	12	647	4	9	67
Florida Keys	0	0	0	1	0	0	0	2	2	13	10	29	0	57	0	0	6
Gulf Coast	1	0	0	1	1	2	25	28	0	3	100	140	0	301	3	0	148
Hillsborough	0	0	3	8	1	5	64	103	30	55	65	313	5	652	2	5	13
Indian River	4	0	11	4	0	1	62	46	15	18	202	275	0	638	9	13	99
Lake City	0	0	0	1	0	1	52	29	2	5	99	177	0	366	2	0	33
Miami-Dade	1	1	1	0	0	0	50	29	93	98	16	28	0	317	7	42	95
North Florida	0	0	0	1	0	0	72	35	1	0	85	95	0	289	0	0	175
Okaloosa-Walton	0	0	0	1	1	1	4	11	1	6	36	102	0	163	1	0	5
Palm Beach	1	1	3	3	1	0	57	26	30	8	125	71	1	327	3	2	33
Pasco-Hernando	1	0	0	0	1	0	6	2	3	3	118	61	0	195	7	2	79
Pensacola	1	0	8	2	2	1	35	9	4	1	121	45	0	229	9	3	129
Polk	0	1	0	2	0	0	9	14	2	4	29	75	0	136	3	0	36
St. Johns River	0	0	0	0	0	0	0	4	1	0	7	28	0	40	0	0	15
Santa Fe	0	0	4	3	0	0	18	13	9	15	58	77	0	197	21	3	58
Seminole	2	2	6	6	0	2	37	32	20	33	142	207	4	493	38	6	197
South Florida	0	0	1	5	2	0	36	28	11	16	93	104	0	296	13	7	43
Tallahassee	0	0	0	0	0	0	26	87	1	5	22	94	14	249	5	1	16
Valencia	0	0	0	2	0	0	8	15	5	13	20	66	0	129	40	0	16
System	19	18	52	55	11	20	780	667	287	388	2,023	2,814	55	7,189	201	107	1,737

Unkn – Unknown Ethnicity/Gender DISAB – Disabled
LEP – Limited English Proficiency DISAD – Disadvantaged Economically or Academically

Source: 1999-2000 Student Data Base

Table 13 (Continued) CCA1A007010C 01/09/01

Program Completers
Workforce Development: Postsecondary Vocational Certificate Program
Headcount by College and Ethnicity/Special Populations
1999-2000

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	1	0	0	0	0	0	1	1	3	0	16	31	0	53	1	1	6
Broward	4	4	1	3	2	5	27	30	28	117	102	348	1	672	10	18	114
Central Florida	0	1	0	0	0	0	1	2	0	2	19	35	0	60	2	1	13
Chipola	0	0	0	0	0	0	1	0	0	0	6	15	0	22	2	0	6
Daytona Beach	1	1	1	2	0	0	4	3	1	3	58	89	1	164	4	1	58
Edison	0	1	0	0	0	1	0	1	2	5	45	100	1	156	2	1	15
FCC Jacksonville	0	0	0	0	0	0	7	9	2	0	15	21	0	54	1	2	21
Florida Keys	0	0	0	0	0	0	0	0	0	3	5	12	0	20	0	0	7
Gulf Coast	0	0	0	0	0	0	1	1	0	0	9	11	0	22	1	0	7
Hillsborough	0	0	1	2	1	2	1	7	3	15	22	93	1	148	3	1	17
Indian River	1	2	6	1	0	0	5	5	2	6	95	100	0	223	5	1	50
Lake City	0	0	0	0	0	0	4	2	0	1	25	66	0	98	2	0	34
Lake-Sumter	1	0	0	0	0	0	0	0	0	0	6	0	0	7	1	0	4
Manatee	1	0	0	0	0	0	2	0	0	0	8	3	0	14	2	0	8
Miami-Dade	0	0	0	0	0	0	0	1	0	2	1	0	0	4	1	0	3
North Florida	0	0	0	0	0	0	2	1	0	0	2	6	0	11	0	0	0
Okaloosa-Walton	0	0	0	0	0	0	13	1	1	0	33	31	0	79	1	0	8
Palm Beach	0	0	0	0	0	0	0	4	1	4	5	27	0	41	0	0	8
Pasco-Hernando	1	0	1	0	0	1	2	0	2	2	35	41	2	87	2	1	32
Pensacola	0	0	0	2	0	0	2	0	1	0	19	23	0	47	0	0	16
Polk	0	1	0	0	0	0	0	0	0	0	19	32	0	52	1	0	18
St. Johns River	0	0	0	0	0	0	2	0	0	0	10	2	0	14	1	0	10
St. Petersburg	4	6	3	9	2	0	27	12	5	16	168	288	1	541	11	43	211
Santa Fe	2	3	1	1	1	0	15	3	6	6	80	30	0	148	25	7	49
Seminole	4	2	1	2	0	0	11	4	9	8	38	82	1	162	4	6	80
South Florida	0	0	0	0	0	0	2	0	0	0	5	9	0	16	0	0	4
Tallahassee	4	1	3	2	0	0	5	3	1	1	21	24	0	65	4	1	19
Valencia	0	2	4	4	1	1	6	10	10	17	81	140	2	278	5	1	34
System	24	24	22	28	7	10	141	100	77	208	948	1,659	10	3,258	91	85	852

Unkn – Unknown Ethnicity/Gender DISAB – Disabled
LEP – Limited English Proficiency DISAD – Disadvantaged Economically or Academically

Source: 1999-2000 Student Data Base

Table 13 (Continued)

CCA1A007010C
01/09/01

Program Completers
Workforce Development: Advanced Technical Certificate Program
Headcount by College and Ethnicity/Special Populations
1999-2000

College	Ethnicity and Gender													College Totals	Special Populations		
	Alien		Asian		Amer. Indian		Black		Hispanic		White		Unkn		DISAB	LEP	DISAD
	F	M	F	M	F	M	F	M	F	M	F	M					
Brevard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Broward	0	0	0	0	0	0	1	1	0	0	1	0	0	3	0	0	2
Daytona Beach	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Gulf Coast	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Hillsborough	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Indian River	0	0	0	1	0	0	1	0	0	0	12	2	0	16	0	0	3
Manatee	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	0
Miami-Dade	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Palm Beach	0	0	0	0	0	0	0	0	0	0	8	0	0	8	0	0	0
St. Petersburg	0	1	0	1	0	0	0	0	2	0	12	1	0	17	0	4	1
Valencia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
System	0	1	0	2	0	0	2	1	2	1	33	3	0	45	0	4	6
System All Programs	617	487	673	560	129	83	3,478	1,948	3,009	2,278	17,764	13,237	194	44,457	1,593	1,851	12,756

Unkn – Unknown Ethnicity/Gender DISAB – Disabled
LEP – Limited English Proficiency DISAD – Disadvantaged Economically or Academically

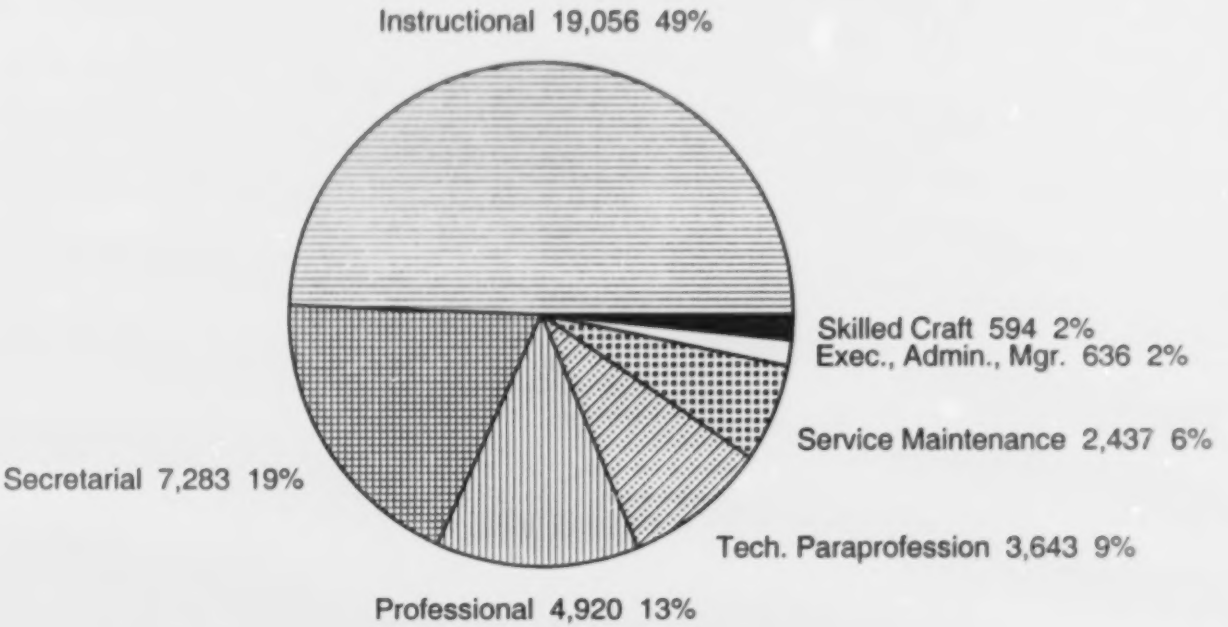
Source: 1999-2000 Student Data Base

EMPLOYEE INFORMATION

Figure N

Employee Headcount

By Occupational Activity
Fall 2000-2001



Total Employees 38,569

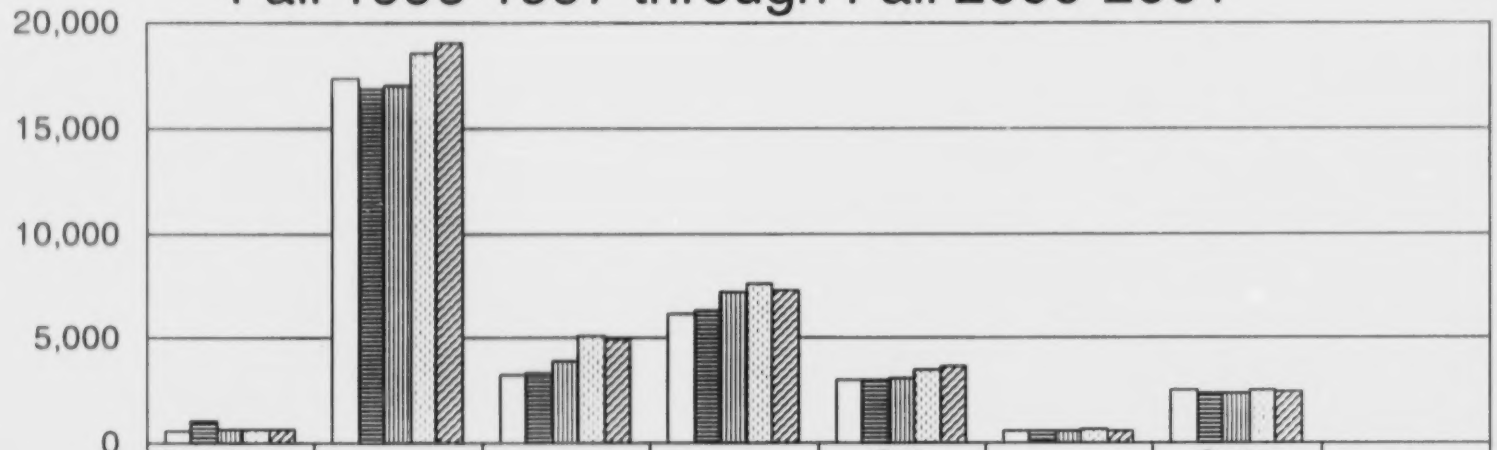
Source: Fall 2000-2001 Annual Personnel Reports (See Table 14.)

Figure O

Employee Headcount

By Occupational Activity

Fall 1996-1997 through Fall 2000-2001



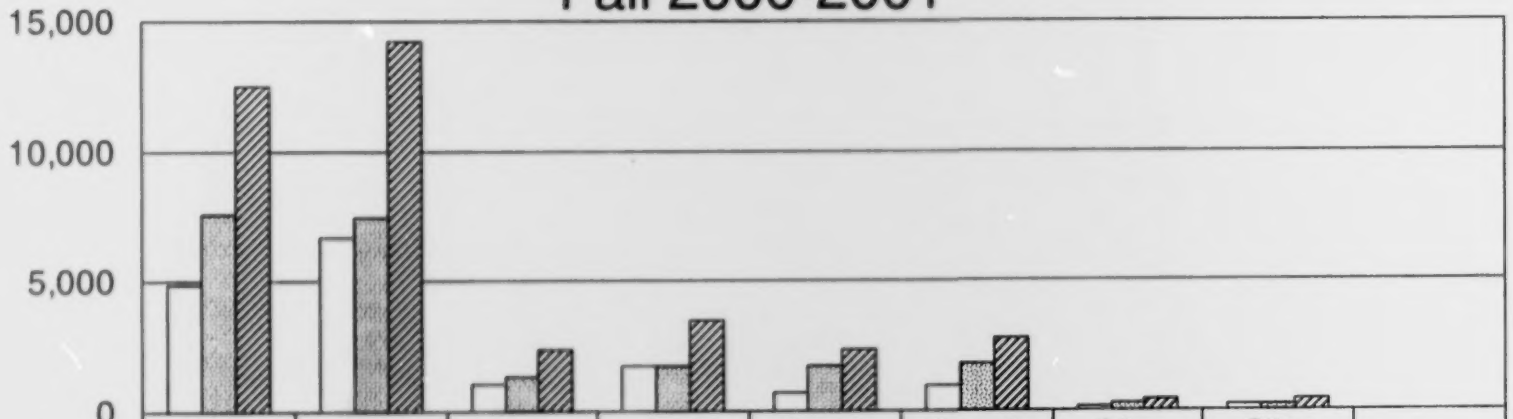
	Exec., Admin., Mgr.	Instructional	Professional	Secretarial	Tech. Paraprofession	Skilled Craft	Service Maintenance	Total
Fall 1996-1997	591	17,364	3,261	6,131	3,001	556	2,508	33,412
Fall 1997-1998	1,064	16,861	3,357	6,277	3,028	586	2,357	32,466
Fall 1998-1999	613	17,035	3,893	7,177	3,096	577	2,328	34,719
Fall 1999-2000	639	18,512	5,066	7,592	3,477	644	2,503	38,433
Fall 2000-2001	636	19,056	4,920	7,283	3,643	594	2,437	38,569

Source: Fall 1996-1997 through Fall 2000-2001 Annual Personnel Reports (See Figure N.)

Figure P

Employee Headcount

Full-Time/Part-Time by Ethnicity and Gender
Fall 2000-2001



	White Males	White Females	Black Males	Black Females	Hispanic Males	Hispanic Females	Other Males	Other Females	Total
Full-Time	4,895	6,718	1,037	1,719	664	992	168	181	16,374
Part-Time	7,614	7,491	1,304	1,767	1,733	1,806	253	227	22,195
Total	12,509	14,209	2,341	3,486	2,397	2,798	421	408	38,569

Source: Fall 2000-2001 Annual Personnel Reports (See Table 14.)

Table 14

CCPDB 526
11/28/2000

College Employee

Headcount by Occupational Activity, Full-Time/Part-Time, Ethnicity and Gender
Fall 2000-2001

	Male				Female					Black		Hispanic		Other		Female	
	White	Black	Hisp.	Other	White	Black	Hisp.	Other	Total	#	%	#	%	#	%	#	%
Exec., Admin., Mgr.																	
Full Time Total	286	31	26	2	207	45	22	7	626	76	12.1	48	7.7	9	1.4	281	44.9
Part Time Total	2	3	0	0	2	3	0	0	10	6	60.0	0	0.0	0	0.0	5	50.0
Total	288	34	26	2	209	48	22	7	636	82	12.9	48	7.5	9	1.4	286	45.0
Instructional																	
Less Than 9 Months	5,223	488	849	121	4,466	612	693	100	12,552	1,100	8.8	1,542	12.3	221	1.8	5,871	46.8
09 - 10 Months	1,768	172	154	61	1,779	228	152	39	4,353	400	9.2	306	7.0	100	2.3	2,198	50.5
11 - 12 Months	1,022	79	80	22	810	75	50	13	2,151	154	7.2	130	6.0	35	1.6	948	44.1
Full Time Total	1,961	187	161	67	1,988	247	169	42	4,822	434	9.0	330	6.8	109	2.3	2,446	50.7
Part Time Total	6,052	552	922	137	5,067	668	726	110	14,234	1,220	8.6	1,648	11.6	247	1.7	6,571	46.2
Total	8,013	739	1,083	204	7,055	915	895	152	19,056	1,654	8.7	1,978	10.4	356	1.9	9,017	47.3
Professional																	
Full Time Total	1,069	183	115	22	1,358	302	192	35	3,276	485	14.8	307	9.4	57	1.7	1,887	57.6
Part Time Total	503	125	98	28	584	190	96	20	1,644	315	19.2	194	11.8	48	2.9	890	54.1
Total	1,572	308	213	50	1,942	492	288	55	4,920	800	16.3	501	10.2	105	2.1	2,777	56.4
Secretarial-Clerical																	
Full Time Total	161	47	38	5	2,133	662	354	56	3,456	709	20.5	392	11.3	61	1.8	3,205	92.7
Part Time Total	531	268	404	55	1,253	544	699	73	3,827	812	21.2	1,103	28.8	128	3.3	2,569	67.1
Total	692	315	442	60	3,386	1,206	1,053	129	7,283	1,521	20.9	1,495	20.5	189	2.6	5,774	79.3
Tech. Paraprofession																	
Full Time Total	586	126	140	19	882	262	209	32	2,256	388	17.2	349	15.5	51	2.3	1,385	61.4
Part Time Total	305	91	133	24	497	155	161	21	1,387	246	17.7	294	21.2	45	3.2	834	60.1
Total	891	217	273	43	1,379	417	370	53	3,643	634	17.4	643	17.7	96	2.6	2,219	60.9
Skilled-Craft																	
Full Time Total	313	54	53	5	21	9	23	3	481	63	13.1	76	15.8	8	1.7	56	11.6
Part Time Total	89	6	4	1	12	1	0	0	113	7	6.2	4	3.5	1	0.9	13	11.5
Total	402	60	57	6	33	10	23	3	594	70	11.8	80	13.5	9	1.5	69	11.6
Service-Maintenance																	
Full Time Total	519	409	131	48	129	192	23	6	1,457	601	41.2	154	10.6	54	3.7	350	24.0
Part Time Total	132	259	172	8	76	206	124	3	980	465	47.4	296	30.2	11	1.1	409	41.7
Total	651	668	303	56	205	398	147	9	2,437	1,066	43.7	450	18.5	65	2.7	759	31.1
All Employees																	
Full Time Total	4,895	1,037	664	168	6,718	1,719	992	181	16,374	2,756	16.8	1,656	10.1	349	2.1	9,610	58.7
Part Time Total	7,614	1,304	1,733	253	7,491	1,767	1,806	227	22,195	3,071	13.8	3,539	15.9	480	2.2	11,291	50.9
Total	12,509	2,341	2,397	421	14,209	3,486	2,798	408	38,569	5,827	15.1	5,195	13.5	829	2.1	20,901	54.2

Note: This report includes temporary employees.

Source: Fall 2000-2001 Annual Personnel Reports

Table 15

Average Salary of Full-Time Instructional Personnel

By Semesters Employed

Fall 1986-1987 through Fall 2000-2001

	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Fall 1986-1987	991	$25,767	2,449	$28,965	743	$32,100	4,183	$26,186	
Fall 1987-1988	1,101	26,646	2,369	31,690	728	33,879	4,198	28,053	7.1%
Fall 1988-1989	1,111	28,066	2,436	33,495	707	35,441	4,254	29,586	5.5%
Fall 1989-1990	1,178	29,816	2,575	35,492	746	37,517	4,499	31,364	6.0%
Fall 1990-1991	977	32,077	2,910	36,665	709	37,892	4,596	32,706	4.3%
Fall 1991-1992	948	32,572	3,257	36,944	416	38,035	4,621	33,155	1.4%
Fall 1992-1993	1,072	33,423	3,269	38,168	242	39,484	4,583	34,274	3.4%
Fall 1993-1994	1,254	34,809	3,148	40,095	283	40,651	4,685	35,818	4.5%
Fall 1994-1995	1,251	35,642	3,174	40,738	312	41,468	4,737	36,462	1.8%
Fall 1995-1996	1,131	35,848	3,243	40,932	306	41,554	4,680	36,671	0.6%
Fall 1996-1997	1,045	37,981	3,042	42,617	472	42,994	4,559	38,199	4.2%
Fall 1997-1998	1,071	38,314	2,995	44,025	504	43,655	4,570	39,148	2.5%
Fall 1998-1999	1,190	40,060	2,838	44,795	558	45,388	4,586	40,114	2.5%
Fall 1999-2000	1,222	41,251	3,050	45,904	365	48,690	4,637	41,455	3.3%
Fall 2000-2001	1,593	43,708	2,705	48,495	377	50,357	4,675	43,725	5.5%

Note: The number of days per term included in a contract may vary among the colleges.

*2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 Semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: Fall 1986-1987 through Fall 2000-2001 Annual Personnel Reports

Table 16

Average Salary of Full-Time Instructional Personnel

Colleges by Semesters Employed

Fall 2000-2001

College	2.0 Semesters		2.5 Semesters		3.0 Semesters		2.0 Semester Equivalent*		% Increase
	Number	Salary	Number	Salary	Number	Salary	Number	Salary	
Brevard	28	$39,010	172	$43,351	24	$48,080	224	$39,352	10.1%
Broward	20	20,552	299	50,299	5	60,849	324	44,235	5.0%
Central Florida	102	38,240	0	0	1	59,073	103	38,338	1.9%
Chipola	0	0	57	40,446	0	0	57	36,769	-0.6%
Daytona Beach	178	41,062	0	0	24	57,075	202	41,732	4.7%
Edison	88	46,392	0	0	1	51,454	89	46,343	0.6%
FCC Jacksonville	369	46,439	0	0	35	50,879	404	46,022	7.5%
Florida Keys	25	35,937	0	0	8	44,641	33	36,080	14.1%
Gulf Coast	80	45,529	0	0	30	48,727	110	43,985	1.1%
Hillsborough	0	0	236	45,566	1	35,500	237	41,371	0.9%
Indian River	0	0	125	58,197	23	53,984	148	51,549	2.2%
Lake City	33	37,404	10	39,401	12	41,984	55	36,449	1.9%
Lake-Sumter	0	0	45	37,889	3	33,928	48	34,026	-0.4%
Manatee	103	40,505	2	46,608	4	58,576	109	40,812	2.0%
Miami-Dade	0	0	661	54,856	0	0	661	49,869	14.1%
North Florida	26	40,303	1	44,264	2	31,760	29	39,313	2.6%
Okaloosa-Walton	73	42,637	0	0	0	0	73	42,637	1.3%
Palm Beach	40	38,872	161	49,000	0	0	201	43,416	2.8%
Pasco-Hernando	5	37,960	68	44,408	12	34,492	85	38,514	3.3%
Pensacola	202	42,727	0	0	42	54,823	244	43,093	3.6%
Polk	4	37,403	85	44,143	14	50,284	103	40,161	5.0%
St. Johns River	0	0	78	40,918	8	39,289	86	36,728	-3.9%
St. Petersburg	54	48,065	177	48,198	19	50,496	250	44,544	8.2%
Santa Fe	0	0	223	43,309	17	46,542	240	39,280	1.4%
Seminole	20	45,570	37	42,109	81	51,223	138	41,467	3.1%
South Florida	1	36,360	36	43,364	11	57,390	48	41,084	3.8%
Tallahassee	141	53,062	0	0	0	0	141	53,062	4.3%
Valencia	1	37,852	232	46,090	0	0	233	41,882	1.4%
Total	1,593	$43,708	2,705	$48,495	377	$50,357	4,675	$43,725	5.5%

Note: *2.0 Semester Equivalents have been determined by the application of conversion factors to the 2.5 and 3.0 Semester Salaries. These contract periods have been adjusted in order to develop a salary composite for 2.0 semesters or nine months. This period is the nationally recognized basis for comparison. The federal standard factors of 0.909 and 0.818 have been respectively applied to 2.5 and 3.0 Semester Salaries.

Source: 2000-2001 Annual Personnel Reports

Table 17

Average Converted Salary of Full-Time Instructional Personnel

Headcount and Salary by College and Faculty Degree

Fall 2000-2001

College	Doctorate		Masters + 30		Masters		Bachelors		Associate		Less Than Associate		Other Degree		Total
	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	Num	Avg Sal	
Brevard	48	43,741	8	37,681	139	38,502	14	36,207	3	37,545	2	34,841	10	37,289	224
Broward	104	49,372	0	0	195	42,289	13	39,430	3	33,884	7	35,458	2	44,330	324
Central Florida	20	45,236	12	41,599	51	38,732	9	27,893	2	32,018	9	28,284	0	0	103
Chipola	8	42,364	7	41,913	29	36,268	5	31,543	3	29,619	3	35,089	2	29,964	57
Daytona Beach	51	46,543	2	35,693	117	41,240	19	35,772	8	39,393	5	32,962	0	0	202
Edison	33	49,944	17	48,650	38	42,266	1	43,237	0	0	0	0	0	0	89
FCC Jacksonville	79	55,698	102	52,410	175	40,603	28	36,264	5	35,251	1	36,504	14	36,658	404
Florida Keys	4	38,824	0	0	22	36,630	4	35,595	2	30,512	1	26,080	0	0	33
Gulf Coast	16	48,701	16	48,614	53	45,319	11	36,462	5	39,359	1	33,386	8	31,019	110
Hillsborough	57	47,971	33	46,274	70	38,697	10	37,542	3	29,934	1	38,229	63	37,006	237
Indian River	41	56,385	1	42,518	81	51,503	19	43,693	3	42,882	2	54,004	1	36,373	148
Lake City	8	41,423	9	42,484	22	36,397	7	31,879	3	28,391	0	0	6	30,319	55
Lake-Sumter	8	36,040	10	39,165	27	32,744	0	0	0	0	0	0	3	23,069	48
Manatee	28	44,885	9	50,203	66	38,682	4	36,359	0	0	0	0	2	20,727	109
Miami-Dade	155	56,374	0	0	450	48,539	39	43,165	8	37,227	8	43,204	1	56,215	661
North Florida	7	44,482	2	46,377	8	37,969	3	43,830	1	34,670	0	0	8	33,255	29
Okaloosa-Walton	21	43,972	11	45,809	41	41,102	0	0	0	0	0	0	0	0	73
Palm Beach	46	47,470	12	47,600	131	42,133	6	39,654	3	37,969	3	33,523	0	0	201
Pasco-Hernando	22	47,363	17	44,487	31	32,009	10	33,018	4	30,973	1	29,045	0	0	85
Pensacola	51	50,557	44	45,065	121	40,661	18	35,880	7	38,401	0	0	3	39,627	244
Polk	23	44,098	15	41,752	52	38,030	10	40,832	2	35,741	0	0	1	38,697	103
St. Johns	11	43,506	8	42,078	56	36,036	9	29,485	1	30,698	0	0	1	29,370	86
St. Petersburg	62	49,419	81	45,602	88	40,996	14	41,313	2	37,216	0	0	3	39,292	250
Santa Fe	49	42,014	15	41,422	126	39,384	28	35,913	4	33,206	0	0	18	35,918	240
Seminole	19	46,490	34	44,702	56	40,792	20	36,567	4	33,097	5	34,251	0	0	138
South Florida	9	47,233	5	44,563	15	41,981	12	35,253	3	39,431	4	38,274	0	0	48
Tallahassee	45	56,131	0	0	90	51,906	6	47,386	0	0	0	0	0	0	141
Valencia	49	48,178	49	45,706	125	38,830	7	29,356	1	27,503	2	35,775	0	0	233
System Total	1,074	49,669	519	46,395	2,475	42,326	326	37,469	80	35,584	55	35,561	146	35,731	4,675

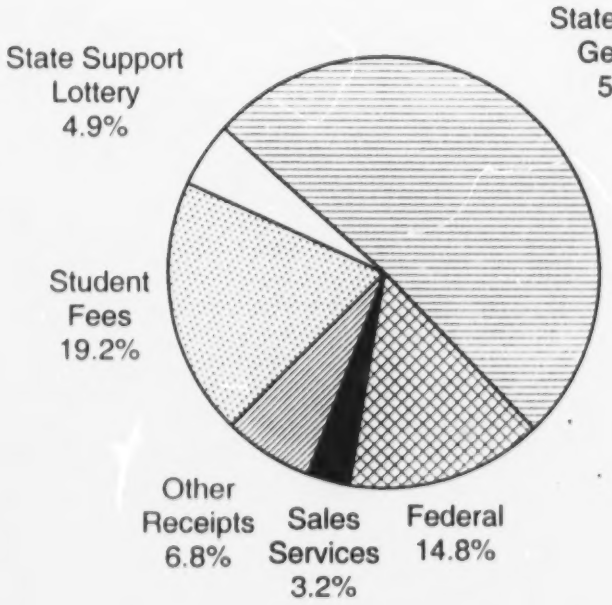
Source: Fall 2000-2001 Annual Personnel Reports

FINANCIAL INFORMATION

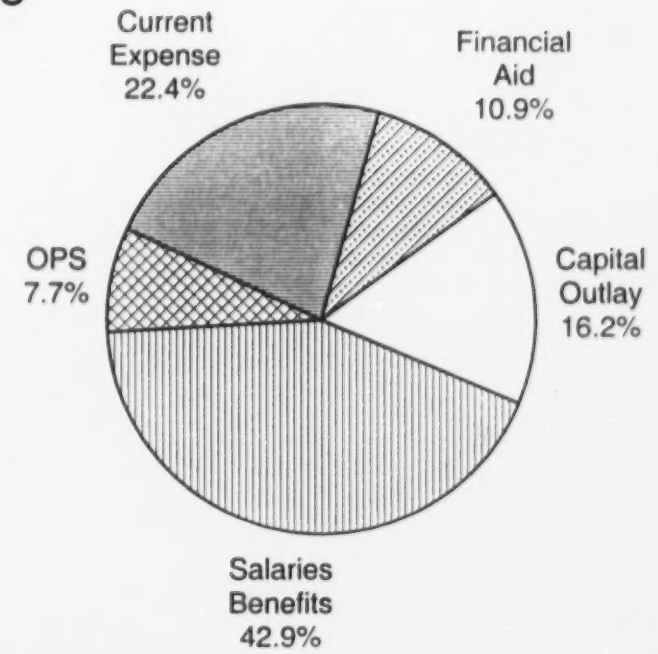
Figure Q

Revenue and Expenditures

All Funds
1999-2000



REVENUE



EXPENDITURES

Note: Due to rounding percentages may not add to 100.

Source: 1999-2000 Annual Financial Report

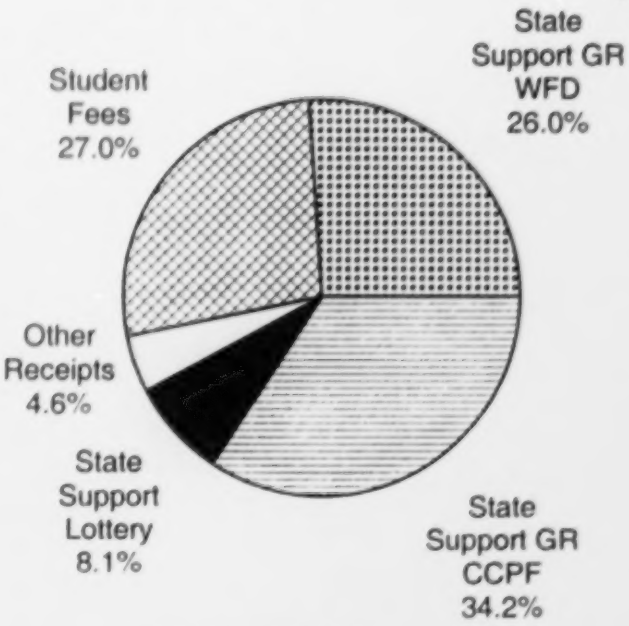
Other Receipts includes support from local government, private grants, interest earnings, other income, and non-revenue receipts.

Figure R

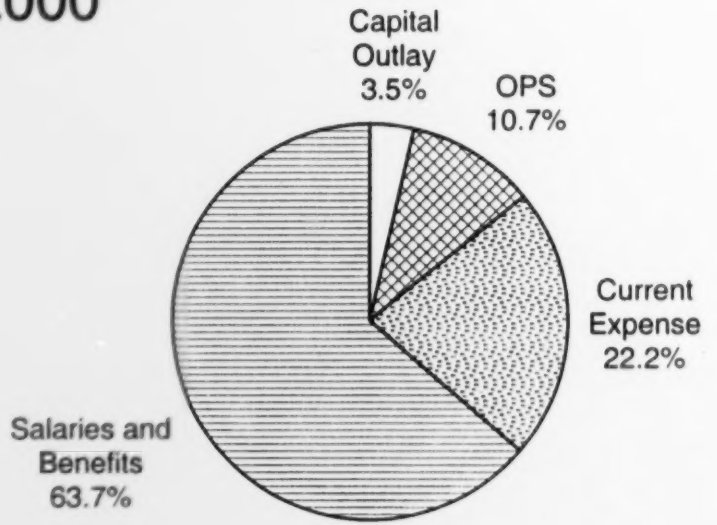
Revenue and Expenditures

Unrestricted Current Fund

1999-2000



REVENUE



EXPENDITURES

Note: Due to rounding percentages may not add to 100.

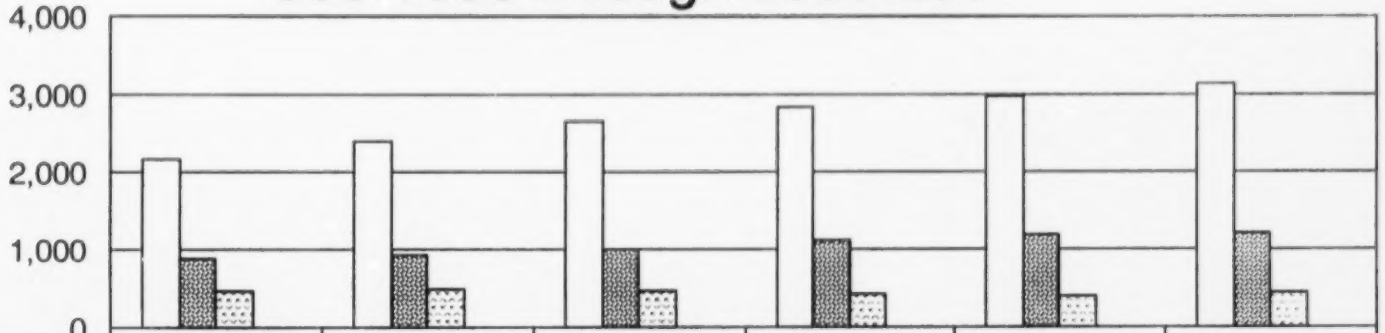
Source: 1999-2000 Annual Financial Report

Other Receipts includes state contracts and grants, federal support, support from local government, private grants, sales and services, interest earnings, other income and non-revenue receipts.

Figure S

Revenue Per FTE

Dollar Amount by Source
1995-1996 through 2000-2001



	1995-1996	1996-1997	1997-1998	1998-1999	1999-2000	2000-2001
General Revenue	2,166	2,400	2,658	2,847	2,988	3,143
Student Fees	873	929	1,010	1,116	1,176	1,205
Lottery	475	497	462	422	404	434
Total	3,514	3,826	4,130	4,384	4,568	4,781

Note: 1995 –1996 through 1999-2000 represent actual data.
2000-2001 represents estimated data based on Legislative Appropriations as of 12-07-2000 and estimated student fee revenues.
Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.
FTE does not include Life Long Learning.

Source: 1995-1996 through 1999-2000 Student Data Base, 1995-1996 through 1999-2000 Annual Financial Reports, and 2000-2001 General Appropriations Act (See Table 18A.)

Table 18A

Operating Budget - Funding History

FTE, Revenue and Revenue Per 30 Credit Hour FTE

1981-1982 through 2000-2001

Reporting Year	FTE Enrollment	Revenue				Revenue Per FTE			
		General Revenue	Lottery Funds	Student Fees	Total Educ. & Gen. Budget	General Revenue Per FTE	Lottery Funds Per FTE	Student Fees Per FTE	Total Revenue Per FTE
1981-1982	170,313	$274,494,344	$0	$85,588,569	$360,082,913	$1,612	$0	$503	$2,114
1982-1983	175,063	283,031,028	0	90,328,059	373,359,087	1,617	0	516	2,133
1983-1984	172,525	319,437,731	0	90,371,122	409,808,853	1,852	0	524	2,375
1984-1985	163,757	333,425,677	0	92,025,413	425,451,090	2,036	0	562	2,598
1985-1986	165,317	352,196,712	0	95,287,469	447,484,181	2,130	0	576	2,707
1986-1987	172,483	387,680,663	0	105,011,496	492,692,159	2,248	0	609	2,856
1987-1988	181,337	419,018,877	9,717,673	115,634,382	544,370,932	2,311	54	638	3,002
1988-1989	196,172	454,990,202	30,742,453	126,505,037	612,237,692	2,319	157	645	3,121
1989-1990	213,302	477,298,615	65,726,945	137,540,945	680,566,505	2,238	308	645	3,191
1990-1991	229,102	479,784,457	76,675,670	154,905,288	711,365,415	2,094	335	676	3,105
1991-1992	245,394	429,000,583	124,365,000	190,638,447	744,004,030	1,748	507	777	3,032
1992-1993	249,910	437,548,915	121,650,000	209,990,482	769,189,397	1,751	487	840	3,078
1993-1994	248,175	472,487,840	123,851,436	218,101,730	814,441,006	1,904	499	879	3,282
1994-1995	247,344	497,585,018	128,610,600	216,525,718	842,721,336	2,012	520	875	3,407
1995-1996	244,175	528,909,660	115,890,000	213,174,542	857,974,202	2,166	475	873	3,514
1996-1997	238,348	571,970,403	118,515,000	221,485,185	911,970,588	2,400	497	929	3,826
1997-1998	236,256	627,878,320	109,229,349	238,551,830	975,659,499	2,658	462	1,010	4,130
1998-1999	234,393	667,289,533	98,900,000	261,470,166	1,027,659,699	2,847	422	1,116	4,384
1999-2000	235,527	703,670,132	95,170,000	277,033,600	1,075,873,732	2,988	404	1,176	4,568
2000-2001	235,527	$740,145,123	$102,200,000	$283,712,751	$1,126,057,874	$3,143	$434	$1,205	$4,781

Note: (1) 1981-1982 through 1999-2000 represents actual data.
(2) 2000-2001 represents estimated data based on Legislative Appropriations as of 12-07-2000 and estimated student fee revenues.
(3) Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.
(4) The 2000 Legislative Session changed the way College Preparatory was calculated. The FTE Enrollments for reporting year 1991-1992 through 2000-2001 has been updated to reflect the change.
(5) FTE does not include Life Long Learning.
(6) FTE calculated on a 30-credit hour basis.

Source: 1981-1982 through 1990-1991 FA4 Form, 1991-1992 through 2000-2001 Student Data Base, 1981-1982 through 1999-2000 Annual Financial Reports, and 2000 General Appropriations Act

Table 18B

Operating Budget - Funding History

FTE, Revenue and Revenue Per 30/40 Credit Hour FTE

1981-1982 through 2000-2001

Reporting Year	FTE Enrollment	Revenue				Revenue Per FTE			
		General Revenue	Lottery Funds	Student Fees	Total Educ. & Gen. Budget	General Revenue Per FTE	Lottery Funds Per FTE	Student Fees Per FTE	Total Revenue Per FTE
1981-1982	135,447	$274,494,344	$0	$85,588,569	$360,082,913	$2,027	$0	$632	$2,658
1982-1983	139,034	283,031,028	0	90,328,059	373,359,087	2,036	0	650	2,685
1983-1984	136,499	319,437,731	0	90,371,122	409,808,853	2,340	0	662	3,002
1984-1985	130,038	333,425,677	0	92,025,413	425,451,090	2,564	0	708	3,272
1985-1986	132,234	352,196,712	0	95,287,469	447,484,181	2,663	0	721	3,384
1986-1987	138,071	387,680,663	0	105,011,496	492,692,159	2,808	0	761	3,568
1987-1988	144,829	419,018,877	9,717,673	115,634,382	544,370,932	2,893	67	798	3,759
1988-1989	156,841	454,990,202	30,742,453	126,505,037	612,237,692	2,901	196	807	3,904
1989-1990	170,498	477,298,615	65,726,945	137,540,945	680,566,505	2,799	386	807	3,992
1990-1991	182,788	479,784,457	76,675,670	154,905,288	711,365,415	2,625	419	847	3,892
1991-1992	191,966	429,000,583	124,365,000	190,638,447	744,004,030	2,235	648	993	3,876
1992-1993	195,784	437,548,915	121,650,000	209,990,482	769,189,397	2,235	621	1,073	3,929
1993-1994	194,653	472,487,840	123,851,436	218,101,730	814,441,006	2,427	636	1,120	4,184
1994-1995	194,532	497,585,018	128,610,600	216,525,718	842,721,336	2,558	661	1,113	4,332
1995-1996	192,690	528,909,660	115,890,000	213,174,542	857,974,202	2,745	601	1,106	4,453
1996-1997	188,415	571,970,403	118,515,000	221,485,185	911,970,588	3,036	629	1,176	4,840
1997-1998	186,500	627,878,320	109,229,349	238,551,830	975,659,499	3,367	586	1,279	5,231
1998-1999	185,773	667,289,533	98,900,000	261,470,166	1,027,659,699	3,592	532	1,407	5,532
1999-2000	185,838	703,670,132	95,170,000	277,033,600	1,075,873,732	3,786	512	1,491	5,789
2000-2001	185,838	$740,145,123	$102,200,000	$283,712,751	$1,126,057,874	$3,983	$550	$1,527	$6,059

Note: (1) 1981-1982 through 1999-2000 represents actual data.
(2) 2000-2001 represents estimated data based on Legislative Appropriations as of 12-07-2000 and estimated student fee revenues.
(3) Total General Revenue and Lottery Funds are composed of CCPF amounts and other funding categoricals.
(4) The 2000 Legislative Session changed the way College Preparatory was calculated. The FTE Enrollments for reporting year 1991-1992 through 2000-2001 has been updated to reflect the change.
(5) FTE does not include Life Long Learning.
(6) FTE calculated on a 40-credit hour basis.

Source: 1981-1982 through 1990-1991 FA-4 Form, 1991-1992 through 2000-2001 Student Data Base, 1981-1982 through 1999-2000 Annual Financial Reports, and 2000 General Appropriations Act

Table 19

Student Fees for Credit Programs
Resident Students

Colleges by Fee Type
Fee Per Credit Hour
Fall 2000

College	Matriculation	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Technology Fee	Total	Fees for Academic Year (30 Hours)
Brevard	$39.57	$1.94	$3.19	$1.00	$1.80	$47.50	$1,425.00
Broward	40.25	2.00	3.50	1.00	0.00	46.75	1,402.50
Central Florida	42.61	2.98	4.26	1.00	0.00	50.85	1,525.50
Chipola	39.44	2.76	3.00	1.00	1.80	48.00	1,440.00
Daytona Beach	41.37	2.06	4.13	1.00	1.80	50.36	1,510.80
Edison	39.57	1.98	3.96	1.00	1.80	48.31	1,449.30
FCC Jacksonville	39.57	1.98	3.95	1.00	1.80	48.30	1,449.00
Florida Keys	41.37	2.77	3.96	1.00	1.80	50.90	1,527.00
Gulf Coast	39.57	2.77	3.96	1.00	1.80	49.10	1,473.00
Hillsborough	43.17	2.07	4.14	1.00	0.00	50.38	1,511.40
Indian River	39.57	1.97	3.66	1.00	1.80	48.00	1,440.00
Lake City	36.33	2.27	1.75	1.00	1.80	43.15	1,294.50
Lake-Sumter	41.37	2.89	4.13	1.00	0.00	49.39	1,481.70
Manatee	43.17	1.98	3.82	1.00	0.00	49.97	1,499.10
Miami-Dade	41.25	1.85	3.75	1.00	1.80	49.65	1,489.50
North Florida	38.85	2.55	2.80	1.00	1.80	47.00	1,410.00
Okaloosa-Walton	39.77	2.10	0.00	0.00	0.00	41.87	1,256.10
Palm Beach	41.10	2.05	3.85	1.00	0.00	48.00	1,440.00
Pasco-Hernando	39.08	2.74	3.91	1.00	1.80	48.53	1,455.90
Pensacola	41.35	2.05	4.10	1.00	0.00	48.50	1,455.00
Polk	41.37	2.90	4.14	1.00	0.00	49.41	1,482.30
St. Johns River	39.57	2.77	3.96	1.00	0.00	47.30	1,419.00
St. Petersburg	41.37	2.07	4.14	1.00	1.80	50.38	1,511.40
Santa Fe	41.37	2.07	3.96	1.00	0.00	48.40	1,452.00
Seminole	41.37	2.06	4.13	1.00	1.80	50.36	1,510.80
South Florida	41.37	2.90	4.14	1.00	0.00	49.41	1,482.30
Tallahassee	41.30	1.95	3.75	1.00	0.00	48.00	1,440.00
Valencia	40.57	2.02	3.95	1.00	1.80	49.34	1,480.20
Weighted Mean	$40.88	$2.07	$3.77	$0.98	$1.07	$48.78	$1,463.30

Source: 2000-2001 College Operating Budgets

Table 20

Student Fees for Credit Programs
Non-Resident Students

Colleges by Fee Type
Fee Per Credit Hour
Fall 2000

College	Matriculation	Tuition	Student Financial Aid Fee	Student Activity Fee	Capital Improvement Fee	Technology Fee	Total	Fees for Academic Year (30 Hour)
Brevard	$39.57	$118.75	$2.20	$3.19	$3.00	$5.40	$172.11	$5,163.30
Broward	40.25	120.75	8.05	3.50	3.00	0.00	175.55	5,266.50
Central Florida	42.61	126.03	11.80	4.26	4.00	0.00	188.70	5,661.00
Chipola	39.44	118.32	11.04	3.00	4.00	5.40	181.20	5,436.00
Daytona Beach	41.37	124.15	8.27	4.13	4.00	5.40	187.32	5,619.60
Edison	39.57	118.75	7.92	3.96	3.00	5.40	178.60	5,358.00
FCC Jacksonville	39.57	118.71	7.92	3.95	6.00	5.40	181.55	5,446.50
Florida Keys	41.37	124.15	11.59	3.96	3.00	5.40	189.47	5,684.10
Gulf Coast	39.57	118.71	11.08	3.96	4.00	5.40	182.72	5,481.60
Hillsborough	43.17	127.71	8.27	4.14	3.00	5.40	191.69	5,750.70
Indian River	39.57	118.49	7.88	3.66	5.00	5.40	180.00	5,400.00
Lake City	36.33	108.99	9.83	1.75	4.00	5.40	166.30	4,989.00
Lake-Sumter	41.37	124.15	11.58	4.13	3.00	0.00	184.23	5,526.90
Manatee	43.17	127.75	1.98	3.82	3.00	0.00	179.72	5,391.60
Miami-Dade	41.25	112.50	7.50	3.75	3.00	5.40	173.40	5,202.00
North Florida	38.85	116.55	2.55	2.80	3.00	5.40	169.15	5,074.50
Okaloosa-Walton	39.77	119.31	2.10	0.00	0.00	0.00	161.18	4,835.40
Palm Beach	41.10	123.30	8.22	3.85	3.53	0.00	180.00	5,400.00
Pasco-Hernando	39.08	117.22	10.94	3.91	3.00	5.40	179.55	5,386.50
Pensacola	41.35	124.15	8.25	4.10	3.00	0.00	180.85	5,425.50
Polk	41.37	124.15	11.59	4.14	4.00	0.00	185.25	5,557.50
St. Johns River	39.57	118.75	11.08	3.96	4.00	0.00	177.36	5,320.80
St. Petersburg	41.37	124.15	8.28	4.14	3.00	5.40	186.34	5,590.20
Santa Fe	41.37	124.15	8.27	3.96	3.00	0.00	180.75	5,422.50
Seminole	41.37	124.15	8.26	4.13	3.00	5.40	186.31	5,589.30
South Florida	41.37	124.15	11.59	4.14	4.00	0.00	185.25	5,557.50
Tallahassee	41.30	122.10	7.85	3.75	3.00	0.00	178.00	5,340.00
Valencia	40.57	118.70	7.87	3.95	3.00	5.40	179.49	5,384.70
Weighted Mean	$41.00	$120.43	$7.74	$3.78	$3.22	$3.24	$179.41	$5,382.41

Source: 2000-2001 College Operating Budgets

Table 21

Student Fee Comparison for Credit Programs

Resident and Non-Resident Student Fees by College

Fall 1999 and Fall 2000

College	Resident Students			Non-Resident Students		
	Fall 1999	Fall 2000	% Increase	Fall 1999	Fall 2000	% Increase
Brevard	$1,350	1,425	5.56%	$4,920	5,163	4.95%
Broward	1,305	1,403	7.47%	4,875	5,267	8.03%
Central Florida	1,484	1,526	2.83%	5,477	5,661	3.36%
Chipola	1,376	1,440	4.64%	5,180	5,436	4.93%
Daytona Beach	1,387	1,511	8.96%	5,147	5,620	9.18%
Edison	1,387	1,449	4.50%	5,118	5,358	4.70%
FCC Jacksonville	1,383	1,449	4.77%	5,202	5,447	4.70%
Florida Keys	1,445	1,527	5.67%	5,408	5,684	5.10%
Gulf Coast	1,353	1,473	8.87%	5,072	5,482	8.07%
Hillsborough	1,442	1,511	4.83%	5,328	5,589	4.89%
Indian River	1,380	1,440	4.35%	5,160	5,400	4.65%
Lake City	1,237	1,295	4.66%	4,761	4,989	4.80%
Lake-Sumter	1,409	1,482	5.13%	5,208	5,527	6.13%
Manatee	1,359	1,499	10.31%	4,920	5,392	9.59%
Miami-Dade	1,490	1,490	0.00%	5,202	5,202	0.00%
North Florida	1,310	1,410	7.67%	4,808	5,075	5.55%
Okaloosa-Walton	1,199	1,256	4.81%	4,560	4,835	6.04%
Palm Beach	1,384	1,440	4.03%	5,115	5,400	5.58%
Pasco-Hernando	1,401	1,456	3.94%	5,181	5,387	3.97%
Pensacola	1,455	1,455	0.00%	5,348	5,426	1.46%
Polk	1,407	1,482	5.35%	5,235	5,558	6.16%
St. Johns River	1,409	1,419	0.68%	5,238	5,321	1.59%
St. Petersburg	1,442	1,511	4.83%	5,334	5,590	4.80%
Santa Fe	1,383	1,452	4.99%	5,112	5,423	6.07%
Seminole	1,387	1,511	8.96%	5,163	5,589	8.25%
South Florida	1,407	1,482	5.35%	5,205	5,558	6.77%
Tallahassee	1,380	1,440	4.35%	5,103	5,340	4.64%
Valencia	1,419	1,480	4.33%	5,149	5,385	4.57%
Weighted Mean	$1,404	$1,463	4.21%	$5,126	$5,371	4.78%

Note: Student fees are calculated based on 30 credit hours. The fees include matriculation, financial aid, student activity, tuition, capital improvement, and technology fees.

Source: 1999-2000 and 2000-2001 College Operating Budgets

Table 22

Annual Cost Analysis

Expenditures by College and Function
1999-2000

College	Instructional Costs				Support Costs		Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op. & Maintenance	
Brevard	$20,260,900.70	$8,272,957.07	$3,137,814.98	$31,671,672.75	$6,477,500.80	$7,102,147.31	$45,251,320.86
Broward	37,968,438.00	9,200,410.00	7,569,691.00	54,738,539.00	17,071,559.00	9,876,890.00	81,686,988.00
Central Florida	9,517,322.89	2,302,560.61	2,445,409.35	14,265,292.85	4,653,053.17	2,816,269.50	21,734,615.52
Chipola	4,581,532.00	587,587.00	1,174,333.00	6,343,452.00	2,044,881.00	1,127,271.00	9,515,604.00
Daytona Beach	23,646,762.53	4,677,543.00	4,724,220.00	33,048,525.53	9,372,439.00	7,229,503.00	49,650,467.53
Edison	10,637,099.20	3,173,809.00	2,448,621.00	16,259,529.20	6,362,727.80	3,563,902.00	26,186,159.00
FCC Jacksonville	38,515,550.46	12,725,173.65	10,299,647.50	61,540,371.61	17,260,090.09	9,851,574.96	88,652,036.66
Florida Keys	2,744,185.00	1,090,852.00	592,032.00	4,427,069.00	1,557,553.00	886,186.00	6,870,808.00
Gulf Coast	10,538,671.00	1,943,183.01	1,724,799.68	14,206,653.69	2,762,100.60	2,002,386.66	18,971,140.95
Hillsborough	27,320,678.00	5,059,512.00	5,880,046.00	38,260,236.00	9,781,717.00	7,468,956.00	55,510,909.00
Indian River	23,321,675.00	5,448,225.00	3,345,044.00	32,114,944.00	5,255,630.00	5,484,899.00	42,855,473.00
Lake City	5,312,180.00	1,902,873.00	1,410,350.00	8,625,403.00	2,663,552.00	1,787,824.00	13,076,779.00
Lake-Sumter	3,472,640.00	1,130,835.00	850,503.00	5,453,978.00	2,471,864.00	902,931.00	8,828,773.00
Manatee	10,430,253.40	1,348,306.70	1,934,033.64	13,712,593.74	5,560,912.95	2,985,653.13	22,259,159.82
Miami-Dade	94,578,991.96	20,412,429.30	14,540,598.26	129,532,019.52	46,261,407.71	26,021,274.99	201,814,702.22
North Florida	2,522,195.00	511,918.00	836,829.00	3,870,942.00	1,490,050.00	963,799.00	6,324,791.00
Okaloosa-Walton	9,001,795.70	1,796,040.37	1,839,137.28	12,636,973.35	3,975,524.79	2,293,389.40	18,905,887.54
Palm Beach	27,540,568.00	7,290,319.00	6,497,318.00	41,328,205.00	5,741,651.00	7,498,382.00	54,568,238.00
Pasco-Hernando	7,986,593.41	1,485,974.22	2,088,107.43	11,560,675.06	3,164,910.71	2,096,698.97	16,822,284.74
Pensacola	18,871,597.00	4,225,480.00	4,097,856.00	27,194,933.00	8,070,428.00	5,093,764.00	40,359,125.00
Polk	9,506,455.96	2,358,594.83	1,324,152.13	13,189,202.92	3,635,447.21	2,140,850.04	18,965,500.17
St. Johns River	6,293,078.00	1,444,665.00	1,082,770.00	8,820,513.00	2,150,221.00	1,814,628.00	12,785,362.00
St. Petersburg	30,309,973.14	12,091,772.60	5,835,343.83	48,237,089.57	10,234,125.72	7,570,325.06	66,041,540.35
Santa Fe	24,647,291.00	3,617,774.00	4,682,320.00	32,947,385.00	7,143,780.00	5,262,971.00	45,354,136.00
Seminole	17,390,786.00	3,689,575.00	3,502,770.00	24,583,131.00	5,899,871.00	3,709,928.00	34,192,930.00
South Florida	5,144,421.95	1,871,015.38	1,603,682.40	8,619,119.73	2,663,820.78	2,131,483.13	13,414,423.64
Tallahassee	16,069,626.59	2,322,421.68	3,189,849.44	21,581,897.71	6,369,765.18	4,097,574.09	32,049,236.98
Valencia	40,172,420.57	6,504,334.67	5,879,432.50	52,556,187.74	13,888,052.88	10,633,757.17	77,077,997.79
System	$538,303,682.46	$128,486,141.09	$104,536,711.42	$771,326,534.97	$213,984,636.39	$144,415,218.41	$1,129,726,389.77

Source: 1999-2000 Cost Analysis Reports

Table 23

Annual Cost Analysis

Percentage by College and Function
1999-2000

College	Instructional Costs				Support Costs		Total Costs
	Direct Instruction	Academic Support	Student Services	Total Instructional Costs	Institutional Support	Plant Op. & Maintenance	
Brevard	44.77%	18.28%	6.93%	69.99%	14.31%	15.69%	100.00%
Broward	46.48%	11.26%	9.27%	67.01%	20.90%	12.09%	100.00%
Central Florida	43.79%	10.59%	11.25%	65.63%	21.41%	12.96%	100.00%
Chipola	48.15%	6.17%	12.34%	66.66%	21.49%	11.85%	100.00%
Daytona Beach	47.63%	9.42%	9.51%	66.56%	18.88%	14.56%	100.00%
Edison	40.62%	12.12%	9.35%	62.09%	24.30%	13.61%	100.00%
FCC Jacksonville	43.45%	14.35%	11.62%	69.42%	19.47%	11.11%	100.00%
Florida Keys	39.94%	15.88%	8.62%	64.43%	22.67%	12.90%	100.00%
Gulf Coast	55.55%	10.24%	9.09%	74.89%	14.56%	10.55%	100.00%
Hillsborough	49.22%	9.11%	10.59%	68.92%	17.62%	13.45%	100.00%
Indian River	54.42%	12.71%	7.81%	74.94%	12.26%	12.80%	100.00%
Lake City	40.62%	14.55%	10.79%	65.96%	20.37%	13.67%	100.00%
Lake-Sumter	39.33%	12.81%	9.63%	61.78%	28.00%	10.23%	100.00%
Manatee	46.86%	6.06%	8.69%	61.60%	24.98%	13.41%	100.00%
Miami-Dade	46.86%	10.11%	7.20%	64.18%	22.92%	12.89%	100.00%
North Florida	39.88%	8.09%	13.23%	61.20%	23.56%	15.24%	100.00%
Okaloosa-Walton	47.61%	9.50%	9.73%	66.84%	21.03%	12.13%	100.00%
Palm Beach	50.47%	13.36%	11.91%	75.74%	10.52%	13.74%	100.00%
Pasco-Hernando	47.48%	8.83%	12.41%	68.72%	18.81%	12.46%	100.00%
Pensacola	46.76%	10.47%	10.15%	67.38%	20.00%	12.62%	100.00%
Polk	50.12%	12.44%	6.98%	69.54%	19.17%	11.29%	100.00%
St. Johns River	49.22%	11.30%	8.47%	68.99%	16.82%	14.19%	100.00%
St. Petersburg	45.90%	18.31%	8.84%	73.04%	15.50%	11.46%	100.00%
Santa Fe	54.34%	7.98%	10.32%	72.64%	15.75%	11.60%	100.00%
Seminole	50.86%	10.79%	10.24%	71.90%	17.25%	10.85%	100.00%
South Florida	38.35%	13.95%	11.95%	64.25%	19.86%	15.89%	100.00%
Tallahassee	50.14%	7.25%	9.95%	67.34%	19.87%	12.79%	100.00%
Valencia	52.12%	8.44%	7.63%	68.19%	18.02%	13.80%	100.00%
Total	47.65%	11.37%	9.25%	68.28%	18.94%	12.78%	100.00%

Note: Due to rounding percentages may not add to 100.

Source: 1999-2000 Cost Analysis Reports

Table 24

Annual Cost Analysis

Expenditures by College and Category
1999-2000

Colleges	Personnel Costs			Expenses	Equipment	Grand Total
	Full-Time	Part-Time	Total			
Brevard	$23,206,089	$8,726,419	$31,932,508	$12,073,647	$1,245,166	$45,251,321
Broward	55,082,963	9,187,237	64,270,200	15,158,698	2,258,090	81,686,988
Central Florida	12,147,938	2,762,669	14,910,607	6,149,670	674,339	21,734,616
Chipola	7,177,701	465,823	7,643,524	1,645,803	226,277	9,515,604
Daytona Beach	31,657,548	6,722,301	38,379,849	9,844,047	1,426,572	49,650,468
Edison	14,152,151	2,959,387	17,111,538	8,489,505	585,116	26,186,159
FCC Jacksonville	61,191,394	8,127,536	69,318,930	16,002,942	3,330,165	88,652,037
Florida Keys	4,765,191	515,639	5,280,830	1,523,194	66,784	6,870,808
Gulf Coast	12,693,410	1,644,275	14,337,685	3,874,056	759,401	18,971,141
Hillsborough	35,679,157	5,307,503	40,986,660	13,848,068	676,181	55,510,909
Indian River	25,951,111	6,168,510	32,119,621	9,513,640	1,222,212	42,855,473
Lake City	8,787,092	925,278	9,712,370	2,639,539	724,870	13,076,779
Lake-Sumter	5,892,683	978,369	6,871,052	1,836,769	120,952	8,828,773
Manatee	14,840,010	2,319,162	17,159,172	4,779,855	320,133	22,259,160
Miami-Dade	120,370,133	34,165,115	154,535,249	39,600,396	7,679,058	201,814,702
North Florida	4,449,935	568,134	5,018,069	1,166,025	140,697	6,324,791
Okaloosa-Walton	12,321,256	2,066,821	14,388,077	3,948,675	569,135	18,905,887
Palm Beach	31,461,192	10,471,702	41,932,894	10,984,473	1,650,871	54,568,238
Pasco-Hernando	11,088,781	1,017,974	12,106,755	4,031,343	684,187	16,822,285
Pensacola	29,069,680	2,732,167	31,801,847	8,005,780	551,498	40,359,125
Polk	12,614,935	1,649,898	14,264,833	3,966,559	734,108	18,965,500
St. Johns River	9,036,633	828,147	9,864,780	2,733,505	187,077	12,785,362
St. Petersburg	41,974,660	7,279,071	49,253,731	13,040,818	3,746,992	66,041,540
Santa Fe	31,815,069	3,970,234	35,785,303	7,340,052	2,228,781	45,354,136
Seminole	20,095,553	5,627,267	25,722,820	8,028,201	441,909	34,192,930
South Florida	8,088,934	1,542,243	9,631,177	3,202,955	580,291	13,414,424
Tallahassee	21,557,547	4,121,919	25,679,466	5,447,998	921,773	32,049,237
Valencia	45,770,380	9,784,077	55,554,457	18,734,102	2,789,438	77,077,998
Total	$712,939,127	$142,634,876	$855,574,003	$237,610,314	$36,542,073	$1,129,726,390
% Total	63.11%	12.63%	75.73%	21.03%	3.23%	100.00%

Source: 1999-2000 Cost Analysis Reports

Table 25

Cost Analysis Summary

1999-2000

Systemwide Totals	Advanced & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Continuing Workforce Education	Preparatory	Adult Education	Total
1999-2000 Actual FTE	126,433	48,430	16,071	4,522	24,504	15,433	235,393
			(BASED ON 30 HOURS)				
Direct Instructional Cost	$271,497,333	$154,420,513	$40,183,810	$16,861,371	$36,659,222	$18,681,433	$538,303,682
Support Costs	317,863,064	122,255,877	40,610,440	11,733,559	62,039,288	36,920,480	591,422,707
Total Costs	$589,360,397	$276,676,390	$80,794,249	$28,594,930	$98,698,510	$55,601,913	$1,129,726,390
Cost Per FTE:							
Direct Instructional	$2,147	$3,189	$2,500	$3,728	$1,496	$1,211	$2,287
Support Costs	2,514	2,524	2,527	2,595	2,532	2,392	2,512
Total	$4,661	$5,713	$5,027	$6,323	$4,028	$3,603	$4,799
Fund Source:							
General Revenue - CCPF	$351,179,278	$184,022,076	$60,085,035	$15,673,690	$46,592,129	$46,117,924	$703,670,132
Lottery	50,297,478	19,460,044	6,955,312	1,827,796	9,683,240	6,946,130	95,170,000
Matriculation & Tuition Fees	159,367,539	60,816,543	11,238,252	9,906,461	35,636,174	68,632	277,033,600
Other Revenues	28,516,102	12,377,727	2,515,651	1,186,984	6,786,966	2,469,227	53,852,657
Total	$589,360,397	$276,676,390	$80,794,249	$28,594,930	$98,698,510	$55,601,913	$1,129,726,390
Fund Source Per FTE:							
General Revenue - CCPF	$2,778	$3,800	$3,739	$3,466	$1,901	$2,988	$2,989
Lottery	398	402	433	404	395	450	404
Matriculation & Tuition Fees	1,260	1,256	699	2,191	1,454	4	1,177
Other Revenues	226	256	157	262	277	160	229
Total	$4,661	$5,713	$5,027	$6,323	$4,028	$3,603	$4,799

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected.
Continuing Workforce Education was formerly Supplemental Vocational.
Totals have been rounded to nearest dollar.

Source: 1999-2000 Cost Analysis Reports

Table 25 (Continued)

Cost Analysis Summary

1999-2000

Systemwide Totals	Advanced & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Continuing Workforce Education	Preparatory	Adult Education	Total
1999-2000 Actual FTE	94,825	36,323	16,071	4,522	24,504	15,433	191,678
	(BASED ON 40 CREDIT HOURS)		**(BASED ON 30 CREDIT HOURS)**				
Direct Instructional Cost	$271,497,333	$154,420,513	$40,183,810	$16,861,371	$36,659,222	$18,681,433	$538,303,682
Support Costs	317,863,064	122,255,877	40,610,440	11,733,559	62,039,288	36,920,480	591,422,707
Total Costs	$589,360,397	$276,676,390	$80,794,249	$28,594,930	$98,698,510	$55,601,913	$1,129,726,390
Cost Per FTE:							
Direct Instructional	$2,863	$4,251	$2,500	$3,728	$1,496	$1,211	
Support	3,352	3,366	2,527	2,595	2,532	2,392	
Total	$6,215	$7,617	$5,027	$6,323	$4,028	$3,603	
Fund Source:							
General Revenue - CCPF	$351,179,278	$184,022,076	$60,085,035	$15,673,690	$46,592,129	$46,117,924	$703,670,132
Lottery	50,297,478	19,460,044	6,955,312	1,827,796	9,683,240	6,946,130	95,170,000
Matriculation & Tuition Fees	159,367,539	60,816,543	11,238,252	9,906,461	35,636,174	68,632	277,033,600
Other Revenues	28,516,102	12,377,727	2,515,651	1,186,984	6,786,966	2,469,227	53,852,657
Total	$589,360,397	$276,676,390	$80,794,249	$28,594,930	$98,698,510	$55,601,913	$1,129,726,390
Fund Source Per FTE:							
General Revenue - CCPF	$3,703	$5,066	$3,739	$3,466	$1,901	$2,988	
Lottery	530	536	433	404	395	450	
Matriculation & Tuition Fees	1,681	1,674	699	2,191	1,454	4	
Other Revenues	301	341	157	262	277	160	
Total	$6,215	$7,617	$5,027	$6,323	$4,028	$3,603	

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected.
Continuing Workforce Education was formerly Supplemental Vocational.
Totals have been rounded to nearest dollar.

Source: 1999-2000 Cost Analysis Reports

Table 25 (Continued)

Cost Analysis Summary

1999-2000

Systemwide Totals	Advanced & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Continuing Workforce Education	Preparatory	Adult Education	Total
1999-2000 Actual Credit Hours	3,792,984	1,452,907	482,139	135,672	735,126	462,975	7,061,803
	(BASED ON CREDIT HOURS)		**(BASED ON CREDIT HOURS)**				
Direct Instructional Cost	$271,497,333	$154,420,513	$40,183,810	$16,861,371	$36,659,222	$18,681,433	$538,303,682
Support Costs	317,863,064	122,255,877	40,610,440	11,733,559	62,039,288	36,920,480	591,422,707
Total Costs	$589,360,397	$276,676,390	$80,794,249	$28,594,930	$98,698,510	$55,601,913	$1,129,726,390
Cost Per Credit Hour:							
Direct Instructional	$71.58	$106.28	$83.34	$124.28	$49.87	$40.35	$76.23
Support	$83.80	$84.15	$84.23	$86.48	$84.39	$79.75	$83.75
Total	$155.38	$190.43	$167.57	$210.77	$134.26	$120.10	$159.98
Fund Source:							
General Revenue - CCPF	$351,179,278	$184,022,076	$60,085,035	$15,673,690	$46,592,129	$46,117,924	$703,670,132
Lottery	50,297,478	19,460,044	6,955,312	1,827,796	9,683,240	6,946,130	95,170,000
Matriculation & Tuition Fees	159,367,539	60,816,543	11,238,252	9,906,461	35,636,174	68,632	277,033,600
Other Revenues	28,516,102	12,377,727	2,515,651	1,186,984	6,786,966	2,469,227	53,852,657
Total	$589,360,397	$276,676,390	$80,794,249	$28,594,930	$98,698,510	$55,601,913	$1,129,726,390
Fund Source Per Credit Hour							
General Revenue - CCPF	$92.59	$126.66	$124.62	$115.53	$63.38	$99.61	$99.64
Lottery	$13.26	$13.39	$14.43	$13.47	$13.17	$15.00	$13.48
Matriculation & Tuition Fees	$42.02	$41.86	$23.31	$73.02	$48.48	$0.15	$39.23
Other Revenues	$7.52	$8.52	$5.22	$8.75	$9.23	$5.33	$7.63
Total	$155.38	$190.43	$167.57	$210.77	$134.26	$120.10	$159.98

Note: Allocation by fund source is done by FTE and does not reflect accounting methodology, except for fees, which are reported as collected.
Continuing Workforce Education was formerly Supplemental Vocational.
Totals have been rounded to nearest dollar.

Source: 1999-2000 Cost Analysis Reports

Table 26

Full Cost Summary Report

Cost Per Credit Hour by Program and College
1999-2000

Colleges	Advanced & Professional	Postsecondary Vocational	Postsecondary Adult Vocational	Continuing Workforce Education	College/ Vocational Prep.	Adult Education	Total
Brevard	$169	$195	$184	$160	$130	$0	$174
Broward	154	178	165	298	102	0	155
Central Florida	158	206	227	226	145	131	173
Chipola	191	214	239	265	193	0	207
Daytona Beach	156	199	168	267	90	110	144
Edison	140	176	0	178	157	0	151
FCC Jacksonville	163	204	140	156	170	130	162
Florida Keys	244	269	390	358	246	0	258
Gulf Coast	133	188	187	189	122	73	150
Hillsborough	168	165	153	161	144	0	164
Indian River	127	160	139	159	203	97	132
Lake City	213	268	228	229	206	221	231
Lake-Sumter	165	210	0	180	215	0	180
Manatee	143	162	0	248	127	106	147
Miami-Dade	180	210	159	207	137	116	177
North Florida	178	209	209	204	190	193	192
Okaloosa-Walton	148	132	144	143	104	110	139
Palm Beach	143	258	229	159	136	0	162
Pasco-Hernando	155	205	224	165	157	0	175
Pensacola	162	196	202	236	113	136	163
Polk	152	163	291	255	159	0	165
St. Johns River	147	125	139	127	118	118	139
St. Petersburg	168	209	0	300	119	0	179
Santa Fe	129	204	175	264	109	226	150
Seminole	143	171	123	243	118	139	143
South Florida	174	239	204	145	154	137	168
Tallahassee	130	182	204	173	135	103	138
Valencia	130	161	253	184	151	0	142
System Average	$155	$190	$167	$211	$134	$120	$160

Note: Continuing Workforce Education was formerly Supplemental Vocational.

Source: 1999-2000 Cost Analysis Reports

Table 27

Facilities

Sites, Inventory, and Value by College
2000-2001

College	Number of Sites	Operating Campuses	Acres	Number of Buildings	Owned Total Gross Sq. Ft.	Building Values	Content Values	Combined Values
Brevard	6	4	544	46	1,777,897	$194,193,448	$26,706,378	$220,899,826
Broward	6	3	379	89	1,724,139	184,268,540	54,467,793	238,736,333
Central Florida	8	1	231	67	470,977	60,750,993	9,824,482	70,575,475
Chipola	1	1	106	33	358,437	43,000,387	7,517,596	50,517,983
Daytona Beach	6	2	417	82	1,284,162	143,316,814	21,319,769	164,636,583
Edison	3	1	394	45	827,594	86,078,116	13,370,115	99,448,231
FCC Jacksonville	10	4	659	129	2,218,436	301,588,063	31,928,316	333,516,379
Florida Keys	4	1	126	17	210,322	28,676,960	2,931,812	31,608,772
Gulf Coast	5	1	225	47	481,263	55,237,066	18,899,588	74,136,654
Hillsborough	8	4	722	51	1,334,353	147,673,615	21,477,003	169,150,618
Indian River	6	1	286	70	977,283	105,529,929	23,352,336	128,882,265
Lake City	6	1	145	69	363,264	42,319,172	10,599,592	52,918,764
Lake-Sumter	3	1	234	23	290,550	29,182,536	8,252,177	37,434,713
Manatee	2	2	200	44	621,502	76,560,618	11,382,918	87,943,536
Miami-Dade	11	6	468	97	3,441,063	413,639,622	73,687,441	487,327,063
North Florida	4	1	112	25	183,355	18,778,716	2,362,455	21,141,171
Okaloosa-Walton	5	1	613	37	570,618	65,964,090	16,471,241	82,435,331
Palm Beach	7	3	303	110	1,186,032	137,163,390	21,320,602	158,483,992
Pasco-Hernando	6	1	385	40	490,181	56,599,130	18,792,000	75,391,130
Pensacola	6	2	365	53	1,116,953	133,390,805	20,403,339	153,794,144
Polk	2	1	231	15	521,534	61,030,355	8,449,863	69,480,218
St. Johns River	3	1	291	33	354,561	41,619,868	5,056,756	46,676,624
St. Petersburg	13	3	397	131	1,398,757	167,191,912	59,392,930	226,584,842
Santa Fe	4	1	239	65	857,768	103,867,037	15,103,970	118,971,007
Seminole	4	1	601	49	830,855	100,492,873	23,613,177	124,106,050
South Florida	6	1	213	64	446,563	46,853,223	5,761,896	52,615,119
Tallahassee	3	1	558	40	897,081	86,846,989	35,185,573	122,032,562
Valencia	6	3	430	95	1,343,367	163,747,171	64,275,756	228,022,927
System	154	53	9,874	1,666	26,578,867	$3,095,561,438	$631,906,874	$3,727,468,312

Note: Content Values does not include information on vehicle or boat values.

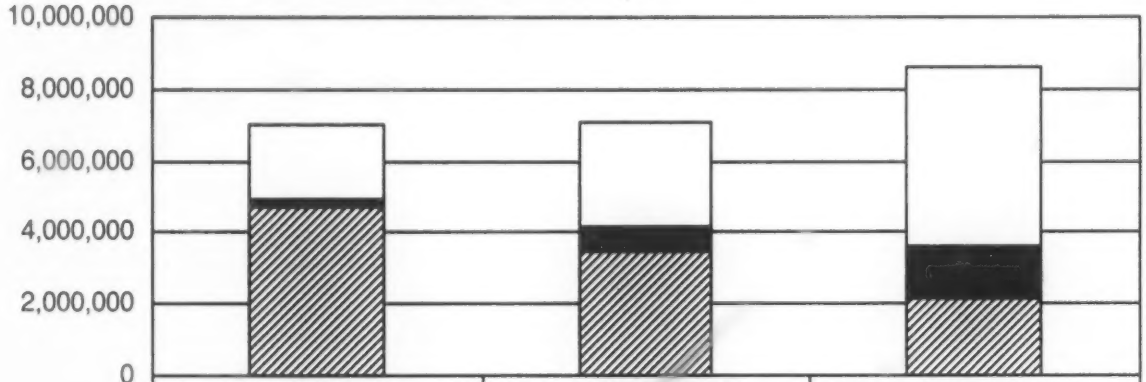
Source: Florida Community College Facilities Data Base (October 2000)
Florida Community College Risk Management Consortium (September 2000)
Florida Community College @ Jacksonville (November 2000)

COLLEGE CENTER FOR LIBRARY AUTOMATION

Figure T

Library Information Network for Community Colleges Service Utilization

1997-1998 through1999-2000



	1997-98	1998-99	1999-2000
Proprietary Electronic Library Resources	2,097,012	2,931,419	4,949,324
Library Materials Catalog via the Internet	250,141	721,181	1,462,825
Library Materials Catalog via Terminals	4,690,013	3,447,984	2,180,420
Total	7,037,166	7,100,584	8,592,569

Total Items Held	3,111,938	3,191,874	3,278,840
Total Items Circulated	1,330,906	1,228,329	1,076,069

Source: College Center for Library Automation Data

GLOSSARY

GLOSSARY

Adv. & Prof. (Advanced and Professional)

A program area with courses designed to provide the first two years of course work leading to an advanced or professional degree, including general education and specialized lower division courses to complete a transfer degree. It does not include college preparatory or non-credit courses.

Advanced Technical Certificate

A program of instruction consisting of at least nine (9) hours and less than forty-five (45) credit hours of college level courses. Students in these programs must have already received an associate in science degree and are seeking an advanced specialized program of study to supplement their associate degree.

Adult General Education

The classification that includes general education diploma (GED), preparatory instruction, adult basic and secondary instruction, and lifelong learning instruction.

AA (Associate in Arts Degree)

Program of instruction consisting of courses offered to freshmen and sophomores in baccalaureate programs. This degree is awarded when a student completes sixty (60) college credits as well as attainment of specified performance requirements. This degree program will transfer to the State University System.

AS (Associate in Science Degree)

Programs of instruction consisting of college-level courses to prepare for entry into employment. The degree is awarded when a student completes not less than sixty (60) college credits as well as attainment of specified performance.

Apprenticeship

A vocational program registered with an approved registration agency in accordance with state and federal laws and regulations. In this program, a student will receive classroom and on-the-job training.

Average Converted Salaries

Conversion factors of 0.909 and 0.818 have been applied respectively to 2.5 and 3.0 semester salaries to convert to a 2.0 semester equivalent.

CCPF (Community College Program Fund)

Money allocated by the Legislature to operate the colleges for the next fiscal year.

CEEB (College Entrance Examination Board)

A national, nonprofit education association with a membership of over 2,500 colleges, universities, secondary schools, and educational associations and agencies. It is frequently referred to as the College Board. It is known for its SAT test and Advanced and Placement (AP) programs.

CIS (Community Instruction Services)

Non-credit instruction courses designed to meet community needs or recreation activities.

CLEP (College Level Examination Program)

A nationwide system of credit-by-examination sponsored by the College Entrance Examination Board. This test awards college credit based on test scores.

CO & DS (Capital Outlay and Debt Service)

Trust funds established by the State under Article XII of the Florida Constitution with funds derived from a portion of fees collected for automobile license tags and distributed to school districts and community colleges to finance construction of school and community college facilities and to service debts incurred by them for construction of educational facilities.

College Credit

The type of credit assigned to courses or course-equivalent learning that is part of an organized and specified college degree and/or program.

Coll. Prep. (College Preparatory)

Competency-based instruction for students preparing to enroll in college credit instruction.

Completer

A student who receives a degree, diploma, certificate, or other formal award.

Continuing Workforce Education (CWE)

Continuing Workforce Education (CWE) was formally Supplemental Vocational (Supp. Voc.). The classification of instruction designed to improve the job skills of employed persons. It may be tailored to a given employer and job (customized) or it may have broader applicability.

Direct Costs

Those costs associated with conducting activities classified according to the principles and definitions in the federal Information Classification Structure (ICS).

DISAB (Disabled Student)

A student with a physical or mental impairment. The disability categories are self-reported by the student. Specific categories include visual, hearing, physical, speech, specific learning disability (psychological or neurological), or mental.

DISAD (Disadvantaged)

A student who is economically and/or academically disadvantaged.

DCT (Diversified Career Technology)

The purpose of this program is to provide students with "student-centered" selected occupational skills through employment-related instruction and paid, on-the-job training supervised by the employer and teacher/coordinator.

Dual Enrollment

A course is classified as a dual enrollment course if the credits or college credit equivalents earned by a secondary student enrolled in the course are applicable to both secondary and postsecondary programs.

Educational and General Operations

Those activities supported by the general current fund and the restricted current fund.

First Year Student

A student who has completed less than a full year of undergraduate work.

FT (Full-Time) -- Credit Student

Any student enrolled for 12 semester credits or 24 or more contact hours.

Full-Time Equivalent (FTE) Enrollment

Student semester hours divided by 40 for Advanced and Professional and Postsecondary Vocational instruction. For all other instruction, instructional clock hours divided by 900 hours. There are several kinds of FTE- Estimated, Projected, Assigned, and Actual.

- Estimated Annual FTE for the current reporting year is based on the current FTE reported.
- Projected Annual FTE for future years based on 3 to 6 historical years. The last historical year may be estimated.
- Assigned Annual FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Funded FTE).
- Funded FTE is set by the Legislature in the General Appropriations Act for the next reporting year (Assigned FTE).
- Actual FTE is the reported FTE as of the date of the report.

First Term, First Year Student

First Term, First Year includes First Time in College (FTIC) students, students enrolled in the Fall who were FTIC the prior summer, and students entering college for the first time after graduation with dual enrollment credit.

First Time in College (FTIC)

A student attending a college for the first time with no credit toward a degree or formal award from any other institution who is enrolled in a course in an instructional area that leads to a degree or certificate.

Full Costs

Those costs related to producing a specific quantity of output. Full costing is accomplished only for instructional programs, the assumption being that instruction is the production function of the Florida Community Colleges.

General Current Fund

The fund used to account for resources that are available for the general financial requirements of the college, the only restrictions being those imposed by law or the budget.

Library Materials Catalog via the Internet

The catalog of library-owned materials accessed by users through the Internet.

Library Materials Catalog via the Terminal

The catalog of library-owned materials accessed by users through dedicated LINCC terminals.

LEP

Limited English Proficiency.

LLL (Life Long Learning)

The classification for non-credit instruction of a community service nature other than recreational and leisure time.

Matriculation Fees

The in-state resident tuition fee.

Non-Degree Seeking Student

A student enrolled in courses for credit who is not recognized by the institution as seeking a degree or formal award.

Non-Resident

A student who is not a Florida resident and must pay the full tuition fees.

Other First Year Student

A First Year Student who is not a first time in college (FTIC) student.

Proprietary Electronic Library Resources

Commercial information databases available to community colleges under statewide license.

Program Area

One of the following types of courses: Advanced and Professional, Postsecondary Vocational, Postsecondary Adult Vocational, and Apprenticeship Courses. (See individual definitions.)

PSAV (Postsecondary Adult Vocational)

Vocational education non-credit courses for persons who have completed or left high school.

PSV (Postsecondary Vocational)

Vocational education is an organized program of study for which credit is given toward an associate degree or postsecondary vocational certificate. The degree and/or certificate are designed to allow the recipient to immediately enter the workforce.

PT (Part-Time)

A student who is enrolled in less than 12 semester credits or less than 24 contact hours during the Fall or Winter/Spring terms.

Recreational and Leisure Time

The classification for non-credit, recreational, and leisure time instruction.

Resident for Tuition Purposes

A student who is a Florida resident and has maintained that residency for at least one year, thereby avoiding the payment of non-resident tuition fees.

Restricted Current Fund

The fund used to account for resources that are available for the operation and support of the educational programs but are restricted by donors or other outside agencies as to the specific purpose for which they may be expended.

Special Populations

People who meet the criteria for classification as having a Disability (DISAB), Limited English Proficiency (LEP), and/or Disadvantaged Economically (DISAD).

Tuition

Rates charged for non-resident students.

Unexpended Plan Fund

The fund used to account for resources that are available for the acquisition or construction of physical property to be used for institutional purposes and resources designated for the major repair and/or replacement of institutional property.

Unweighted FTE

FTE that have been calculated without using any weighting factors.

VOC. PREP. (Vocational Preparatory Instruction)

Competency-based instruction for students preparing to enroll in vocational credit instruction.

Weighted FTE

The FTE for Dual Enrolled Students is weighted by a factor of .25 and the FTE for Special Disabled Adults is weighted by a factor of 2.

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DIVISION OF COMMUNITY COLLEGES

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